

**2015 Consolidated Annual Performance
and
Evaluation Report (CAPER)
for
Community Development Block Grant and Home
Investment Partnership Programs**

**COMMUNITY
DEVELOPMENT
SERVICES**

405 W. 28th Street
P.O. Box 1000
Bryan, TX 77805

Phone: 979-209-5175
Fax: 979-209-5184



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ATTACHMENTS

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IDIS Reports (PR03, PR10, PR22, PR25, PR26, PR27, PR83, PR84, PR85)

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Financial and Performance Reports (PR26, Returning Funds Transfer, Financial Summary Attachment and LOCCS Reconciliation, Financial Summary Adjustments and Program Income Summary, Annual HOME Program Performance Report, HOME Activities Summaries – Grantee Performance Report, Remaining HOME Balances, Financial Summary – GPR, HOME Loans Reported in CAPER / IDIS, CDBG Housing Loans Reported in CAPER / IDIS, CDBG/HOME Expenditure Charts, Performance Measures)

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Project and Demographic Maps (Low-Moderate Income Area Map, Hispanic Concentration Map, Black Concentration Map, Administration and Public Services Agency Map, Minor Repair Project Map, Housing Reconstruction, New Development, and Demolition Project Map, Downpayment Assistance Project Map)

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Monitoring, Affidavit, FHEO Summary (Program Monitoring and Compliance Standards and Procedures, Affidavit of Publication for 2015 CAPER Public Notices, 2015 CDBG Beneficiary Summary)

CAPER

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

In PY2015, the City of Bryan received \$855,054 in CDBG, \$262,262 of HOME, and \$83,578.40 of CDBG Program Income (PI) from housing programs with prior unspent HOME funds of \$473,938.71 plus \$53,068.53 of PI. An overdraw of \$1,817.89 in CDBG was returned to the U.S. Treasury. Approximately \$1,600,000 of other non-grant funds were leveraged in delivery services. Unspent CDBG at beginning of PY2015 was \$545,800.56. Other agencies also made funds available to meet needs (See Section CR-15, Table 3). During development of Bryan's 2015 Annual Action Plan (AAP), the city's Consolidated Plan (CP) and its Strategic Plan, Needs Assessment, and Market Analysis were consulted. During Development of the CP, the City assessed economic, housing, homelessness, public service, public facility, and infrastructure needs. This led to a prioritization of needs and development of program goals and objectives. In PY2015, the City expended \$1,330,171.86 of CDBG, HOME, and PI to address these needs as follows (See Attachments 1 and 2 for IDIS reports and detailed financial and demographic data to include expenditure information).

CDBG:

Administration (\$171,010.00).

Homeowner Housing Assistance (\$555,785.00): Major rehabilitation/reconstruction, minor repair, voluntary demolition, homebuyer assistance, staff program delivery (PD), and other related costs. 60 minor repair projects completed, 1 housing reconstruction completed and another begun, and 5 down-payment projects completed with others in progress.

Public Service Agency Programs (\$128,259.00 - for contract and program delivery): Bryan Parks and Recreation Summer Camp (\$35,000.00 contract + \$2,540.00 PD): Operating expenses for camp activities in low- and moderate-income neighborhood parks. 658 unduplicated clients served. Big Brothers, Big Sisters (\$15,000.00 contract + \$2,540.00 PD): Mentoring Program to build relationships and help teach positive decision making skills. 143 unduplicated clients served. Family Promise Case Management (\$20,000.00 contract + \$2,540.00 PD): Services providing housing placement of homeless clients. 116 unduplicated clients served. Twin City Mission, The Bridge Shelter (Contract \$15,556.70+\$2,540.30 PD): Client Assistance Program assisting clients with supportive services. 684 unduplicated clients served. Safe Harbour Supervised Visitation (contract \$30,000.00 + \$2,542.00 PD): Provides supervised court ordered visitation between non-custodial parents and children in a safe environment. 360 unduplicated clients served.

HOME:

Administration (\$26,226.20).

Home Owner Housing Assistance (\$111,696.50): 1 household provided major housing reconstruction and 1 household provided new housing development assistance. \$57,351 of HOME program income used for this activity.

Down Payment Assistance (DAP) (\$85,000.00): 4 households provided DAP with 3 additional projects in progress at year's end.

Community Housing Development Organizations (CHDO) (\$39,339.30): 1 CHDO estimated but no projects completed in PY2015.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Homeless Objective 1.1 & 1.2	Homeless	CDBG: \$0 / HOME: \$0	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	100	18131	18,131.00%			
Homeless Objective 1.1 & 1.2	Homeless	CDBG: \$0 / HOME: \$0	Other	Other	0	0		100	18131	18,131.00%
Homeless Objective 2.1 & 2.3	Homeless	CDBG: \$0 / HOME: \$0	Other	Other	500	756	151.20%	100	756	756.00%

Homeless Objective 3.1	Homeless	CDBG: \$0 / HOME: \$0	Other	Other	10	5	50.00%	2	5	250.00%
Housing Plan Objective 3.1 & 3.2	Affordable Housing	CDBG: \$0 / HOME: \$0	Other	Other	15	8	53.33%	3	8	266.67%
Housing Objective 2.2	Affordable Housing	CDBG: \$0 / HOME: \$0	Other	Other	20	7	35.00%	4	7	175.00%
Housing Objective 1.2	Affordable Housing	CDBG: \$0 / HOME: \$0	Other	Other	15	8	53.33%	3	8	266.67%
Housing Objective 1.4	Affordable Housing	CDBG: \$0 / HOME: \$0	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	50	16	32.00%			
Housing Objective 1.4	Affordable Housing	CDBG: \$0 / HOME: \$0	Other	Other	0	0		10	16	160.00%
Housing Plan Objective 1.1	Affordable Housing	CDBG: \$180000	Homeowner Housing Added	Household Housing Unit	0	0				
Housing Plan Objective 1.1	Affordable Housing	CDBG: \$180000	Homeowner Housing Rehabilitated	Household Housing Unit	100	60	60.00%	20	60	300.00%

Housing Plan Objective 1.3	Affordable Housing	CDBG: \$394785 / HOME: \$141636.5	Homeowner Housing Rehabilitated	Household Housing Unit	15	2	13.33%	3	2	66.67%
Housing Plan Objective 1.5	Affordable Housing	HOME: \$39339.3	Rental units constructed	Household Housing Unit	5	0	0.00%	1	0	0.00%
Housing Plan Objective 2.1	Affordable Housing	HOME: \$115000	Direct Financial Assistance to Homebuyers	Households Assisted	50	9	18.00%	10	9	90.00%
Housing Plan Objective 4.1-4.3	Affordable Housing	CDBG: \$0 / HOME: \$0	Other	Other	5	3	60.00%	1	3	300.00%
Non Housing Plan Objective 1.2	Non-Housing Community Development	CDBG: \$0 / HOME: \$0	Other	Other	10	12	120.00%	2	12	600.00%
Non Housing Objective 1.3	Non-Housing Community Development	CDBG: \$0 / HOME: \$0	Other	Other	60	16	26.67%	12	16	133.33%
Non Housing Plan Objective 1.1	Non-Housing Community Development	CDBG: \$128259	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10000	1961	19.61%	1630	1961	120.31%

Non Housing Plan Objective 2.1	Non-Housing Community Development	CDBG: \$0 / HOME: \$0	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	10	0	0.00%			
Non Housing Plan Objective 2.1	Non-Housing Community Development	CDBG: \$0 / HOME: \$0	Other	Other	0	0		2	0	0.00%
Non Housing Plan Objective 2.2	Non-Housing Community Development	CDBG: \$0 / HOME: \$0	Other	Other	10	2	20.00%	2	2	100.00%
Non Housing Plan Objective 3.1 & 3.2	Non-Housing Community Development	CDBG: \$0 / HOME: \$0	Other	Other	1	0	0.00%	2	0	0.00%
Non Housing Plan Objective 4.1	Non-Housing Community Development	CDBG: \$0 / HOME: \$0	Other	Other	1	2	200.00%	2	2	100.00%
Non Housing Plan Objective 4.2	Non-Housing Community Development	CDBG: \$0 / HOME: \$0	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	0	0.00%			

Non Housing Plan Objective 4.2	Non-Housing Community Development	CDBG: \$0 / HOME: \$0	Other	Other	0	0		2	0	0.00%
Non Housing Plan Objective 5/5.1	Non-Housing Community Development	CDBG: \$0 / HOME: \$0	Other	Other	3	6	200.00%	3	6	200.00%
Non Housing Plan Objective 5/5.2	Non-Housing Community Development	CDBG: \$0 / HOME: \$0	Other	Other	10	6	60.00%	2	6	300.00%
Other Special Needs	Non-Homeless Special Needs	CDBG: \$0 / HOME: \$0	Other	Other	15	4	26.67%	3	4	133.33%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Utilizing the City’s CDBG and HOME funds and program income, the City was able to accomplish its specific 2015 Annual Action Plan (AAP) goals and objectives. In terms of housing assistance, the City planned 3 Rehabilitation/Reconstruction projects, using both CDBG and HOME funds and completed 2. Additionally, with a goal of 20 Minor Repair projects, 60 projects were completed. Finally, the City’s 2015 AAP projected 10 Down-payment Assistance projects and 9 were completed.

In terms of planned Public Service Agency (PSA) projects, the City also achieved its planned goals of providing services to 1,630 clients – see above Table 1 - Accomplishments - Program Year & Strategic Plan to Date. Specifically, the City served 1,961 PSA clients through City of Bryan CDBG funds. Note that the City of Bryan partners with the City of College Station in identifying and allocating funds to local PSAs and the accomplishment numbers in Table 1, above, reflect total numbers served by agencies funded by both jurisdictions. The City of Bryan proposed and achieved the following service numbers through these CDBG funded agencies: Bryan Parks and Recreation Summer Camp (goal of 650 - 658 served); Big Brothers, Big Sisters (goal of 69 - 143 served); Family Promise (goal of 95 - 116 served); Twin City Mission, The Bridge (goal of 500 - 684 served), and; Unity Partners Safe Harbour (goal of 385 - 360 served). See the following reports for detailed program status and accomplishments:

Summary Reports

IDIS Activity Summary Report (GPR) PR03

IDIS Financial Summary PR26

Financial Adjustments and Program Income Summary

Financial Summary Attachment and LOCCS Reconciliation

CDBG Reports

IDIS Report Rehabilitation Activities (PR10)

IDIS Report-Summary of Accomplishments Report CDBG (PR23)

IDIS Report Performance Measurements (PR-83)

IDIS Report CDBG Strategies (PR84)

HOME Reports

Annual HOME Performance Report
HOME Activities Summaries / Grantee Performance Report
Remaining HOME Balances
Financial Summary – GPR
Status of HOME Activities (PR22)
Summary of Accomplishments Report HOME (PR23)
Status of HOME CHDO Funds (PR25)
Status of HOME Grants (PR27)
HOME Housing Performance (PR85)
HOME Loans Reported
CDBG Housing Loans Reported

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	1,036	14
Black or African American	786	13
Asian	5	0
American Indian or American Native	11	0
Native Hawaiian or Other Pacific Islander	0	0
Total	1,838	27
Hispanic	440	8
Not Hispanic	1,398	19

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The CDBG PR23 provides racial/ethnic information on persons and households by HUD activity for activities that were open during the program year and for activities that were closed during the program year and by activities that may span more than one reporting period. For CDBG, the following information provides demographics for households and individuals served during the PY2015: HUD activities 935 (Minor Repairs, closed), 948 (Major Reconstruction, closed), 972 (Major Reconstruction, open), 964, 967, 970, 971, 975 (All DPA, closed), and 981 (DPA, open). For CDBG housing related activities 68 households were served with 26% reported as Hispanic, 38% White, 61% Black, 26% Hispanic and 74% Non-Hispanic. For public service agencies funded, the majority served were either White (53%) or Black (40%) with 24 % Hispanic and 76% Non-Hispanic. Other categories of race included Asian (.002%), American Indian or Alaskan Native (.005%), American Indian/or Alaskan Native and White (.006%), Asian and White (.009%), American Indian or Alaskan Native and Black or African American (.003%), Black and White (.03%), and Race Combination not included in other categories (.009%).

For HOME activities the PR23 reports 12 households served (9 First Time Home Buyers, and 3 Existing Home owners. We are reporting, through 2015/2016 accomplishments the following: 7 First Time Home Buyer's HUD activities 966, 968, 969, 974, (all closed) 976, 977, 979 (both open at the end of the program year. For existing housing programs there are 5 with HUD activities 952, (housing development), 946 (Major reconstruction, closed), 951, 973, and 980 (Major Reconstructions, open activities). Demographics for these HUD activities are as follows: 67% White, 33% Black and 50% Hispanic and 50% Non-Hispanic. See chart below:

NOTE: The following Table is a correction of Table 2 above.

RACE / ETHNICITY	CDBG	Home
White	1062	8
Black	828	4
Asian	5	0
Indian/Native	11	0
Hawaiian	0	0
American Indian/Alaska Native/White	12	0
Asian/White	7	0
American Indian/Alaska Native/Black	7	0
Black/ White	81	0
Race Not Included	16	0
Total	2029	12
Hispanic	480	6
Not Hispanic	1549	6

CORRECTED Table 2:
Table of assistance to racial and ethnic populations by source of funds

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG		3,420,216	913,699
HOME		1,049,048	416,472

Table 3 - Resources Made Available

Narrative

In PY2015 city resources included CDBG, HOME, and program income (PI). Other public and private service agencies also expended funds to local needs. Bryan's program funds spent addressing needs are listed below and identified as **Amount Expended During Program Year**. CDBG resources made (**Corrected Table 3 below**) available include both carryover grant funds from previous year, PY2015 grant allocations, and PI generated during this reporting period. Likewise, HOME resources made available include both carryover grant funds from previous year, PY2015 grant allocations, and PI generated during this reporting period.

Local public and private agencies allocating funds include, but are not limited to: Brazos Valley Council of Governments (BVCOG); Brazos Valley Affordable Housing Corporation (BVAHC); Financial Fitness Center; Brazos Valley Coalition for the Homeless (BVCH); B/CS Habitat for Humanity; Brazos Valley Area Agency on Aging (BVAAA); Bryan Parks and Recreation Dept.; Brazos Valley Food Bank; BV Boys and Girls Club; Big Brothers, Big Sisters; United Way of the Brazos Valley; BV Council on Alcohol and Drug Abuse; Brazos County Veterans Services; Brazos Maternal and Child Health Clinic (Prenatal); BCS Veterans Administration Out-patient Clinic; Twin City Mission; Room for Us All; MHMR Brazos Valley; Emanuel Baptist – Lighthouse Mission; Elder-Aid; No-Limits; Bryan Housing Authority; BCS Veterans Clinic; St. Vincent DePaul; Scotty's House; Sexual Assault Resource Center; Salvation Army; Junction 5-0-5; Hospice of Brazos Valley; Health for All, Inc.; Catholic Charities of Central Texas; Rebuilding Together; and Project Unity; and Family Promise of BCS. See PSA Contract, Program Income, Spent Table below.

These, and other entities, expended additional funding to meet local needs. Consequently, CDBG and HOME funds were, in effect, leveraged by these additional resources. In example, the 5 PSA agency programs funded in this reporting period by the City of Bryan (underlined above), allocated another \$834,057 of non-CDBG funds to deliver those program services. Excluding the city dept. program, the other 4 agencies total annual budgets approximate \$6,254,983 - representing additional funds expended to serve the LMI and populations locally. A review of the total budgets for all local public and private services organizations would total millions of dollars of additional funding allocated to local housing and non-housing needs.

Bryan also contributes non-CDBG/HOME funds to services, to include: infrastructure/public facility improvements, code enforcement, recreational activities/facilities, and economic enhancement programs with approximately 3,817 enforcement actions performed, included area clean-ups,

enforcement of code violations, and public education. Also, 15 demolitions of dilapidated, vacant structures were completed by the City (using non-federal, local funds,) to eliminate slum and blight influences and/or to provide additional affordable housing opportunities. Approximately 37 other dilapidated structures were repaired or demolished by owners, using private funds, in response to City of Bryan ordinances (**Corrected Table 3 below**).

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	2015 Grant 855,054.00	545,800.56 – carryover 83,578.40 – program income	913,699.45 (1,817.89 overdraw being returned)
HOME	2015 Grant 262,262.00	473,938.71 – carryover 58,068.53 – program income	416,472.41

Table 3 – Resources Made Available

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City Wide	100	100	All inclusive types within city limits.

Table 4 – Identify the geographic distribution and location of investments

Narrative

CDBG and HOME funds are distributed throughout the community based upon need. Because low-income, elderly, disabled and special needs homeowners and renters reside throughout the city, housing assistance is available citywide. While the City has not designated specific census tracts as targeted program areas, project accomplishment maps in this report demonstrate that the large majority of housing clients assisted reside in census tracts that are predominantly low-income areas. Current and potentially homeless persons also reside throughout the City making the need for shelter and housing a citywide activity.

Services provided for the homeless population are located to provide maximum accessibility. While Public Service Agencies qualify client incomes individually, their offices are generally located in or near lower-income neighborhoods, or near public transit hubs, thereby ensuring access to their clients. Finally, Public facilities and infrastructure are provided in areas of the city where at least 51% of the population meets low and moderate-income guidelines or the specific clients are at least 51% low to moderate income eligible. Information on project locations is provided in the summary for each activity and also in map format within this report (see attachments).

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The majority of Bryan's CDBG and HOME funded activities leverage other private, and sometimes public funding. In this reporting period, \$128,259 in CDBG funds was allocated to local public service agencies for programs serving LMI clients (includes Program Delivery). Approximately \$834,057 in other non-CDBG funds was leveraged by the agencies providing the services. Likewise, the city's Housing Assistance programs leverage other public and/or private funds whenever possible. In example, the Rehabilitation / Reconstruction program requires client financial participation through loans covering part of the construction costs. Participation in the program is voluntary, and loans are structured so as to ensure the ability for clients to afford the loan payments. Through these efforts, and since being designated an Entitlement Jurisdiction (CDBG) and a Participating Jurisdiction (HOME), the City has established a loan portfolio of loans that, on average, provide approximately \$79,000 in program income. An additional approximate \$801,500 in other resources is realized by the Down-payment Assistance program's leveraging of client purchase contributions and lender loan proceeds, and includes \$225,000 of TDHCA State of Texas *BootStrap* program funds. Also, 2,750 Habitat for Humanity volunteer hours were logged in delivery of these affordable housing units. Finally, and as noted under Section CR15 above, a review of the total budgets for all local public and private services organizations would total millions of dollars of additional funding allocated to local housing and non-housing needs of local disadvantaged citizens.

HOME Matching Requirements

The City of Bryan had no HOME PY2015 match requirement.

When a local jurisdiction meets one of HUD's published distress criteria, it is determined to be in fiscal distress and receives a 50 percent reduction of HOME match requirements. If a local jurisdiction satisfies both of the distress criteria, it is determined to be in severe fiscal distress and receives a 100 percent reduction of match. ***In PY2015-16 the City of Bryan received a 100% reduction in its HOME match requirement*** due to meeting both of the HUD's distress criteria – (1) per capita income less than the national average of \$20,885 and (2) the percent of families in poverty being greater than the national average of 14.08%. Data to determine these was found in the U.S Census Bureau's American Community Survey (ACS) 2007-2011 5-Year Estimates which were the latest data available at the time HUD made the determination. Bryan met the first criteria listed above with the per capita income of \$19,793 (below the national average); and the second criteria with 19.4% of its families in poverty, above the national average for percentage of households per capita in poverty.

No locally owned public land or property was used to meet 2015 AAP needs.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	58,069	58,069	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	232,520	0	0	192,520	0	40,000
Number	3	0	0	2	0	1
Sub-Contracts						
Number	18	0	0	0	11	7
Dollar Amount	111,050	0	0	0	67,975	43,075
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	232,520	0	232,520			
Number	3	0	3			
Sub-Contracts						
Number	18	2	16			
Dollar Amount	111,050	8,500	102,550			

Table 8 – Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		1		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	20	16
Number of Special-Needs households to be provided affordable housing units	15	56
Total	35	72

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	1	1
Number of households supported through Rehab of Existing Units	23	62
Number of households supported through Acquisition of Existing Units	11	9
Total	35	72

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Table 12, above, includes information for housing projects completed and closed in PY2015. The City made substantial progress in meeting its 2015 AAP goals. The City does not use grant funds for new construction. For PY2015, Bryan's Owner Occupied Housing Assistance Program projected the following: 20 Minor Repair project completions projected – 60 completed; 3 Major Rehabilitation/Reconstruction project completions projected – 2 completed; 10 Down-payment Assistance project completions projected – 9 completed; 1,630 LMI clients projected to receive services by CDBG PSA programs – 1,961 assisted. The planned, but not completed affordable rental unit was in the pre-construction process during this reporting period, and is now under construction as of the publication date of this report.

Other non-funded accomplishments realized include: 1 New Construction (development of affordable housing) project completed using HOME funding in a joint venture with Habitat for Humanity and; 1 Demolition project completed (done with local, non-grant funding) to accommodate affordable housing. Other non-grant funded accomplishments include other affordable housing partners, specifically Habitat for Humanity, who reported building 12 new affordable homes for first-time, LMI homebuyers, satisfying the goal of having 10 additional affordable units built as well as Habitat's down-payment assistance (interest-free loans) to those buyers, which satisfies the goal of having at least 4 other, non-CDBG funded LMI homebuyers assisted in this program year.

Additionally, other non-CDBG funded accomplishments include for- and not-for-profit efforts on homeless, housing, and non-housing needs locally. Examples include homeless services offered by several agencies, to include: Twin City Mission, Salvation Army, Room for Us All, Emanuel Baptist - Lighthouse Mission, Brazos Valley Coalition for the Homeless, and Project Unity. Other non-CDBG funded services rendered include approximately 80 health and human services agencies that provided needed service using donations and other, non-federal foundation and grant funding. Likewise, several non-CDBG housing providers funded services for affordable and fair-housing opportunities, to include: Bryan Housing Authority, Elder-Aid, Habitat for Humanity, Brazos Valley Council of Governments (Sec-8 Housing vouchers), and the various local LIHTC rental properties.

As noted in Section CR-15, the City also contributes to needs using non-CDBG funds for other needs, to include: infrastructure/public facility improvements, often in LMI areas; code enforcement; recreational activities/facilities, and; economic programs. City-funded code enforcement resulted in 3,817 enforcement actions, 15 demolitions, and approximately 37 other structures repaired or removed by owners, using private funds in response to city ordinances.

Discuss how these outcomes will impact future annual action plans.

The outcomes produced by the City of Bryan's CDBG and HOME funded programs validate needs, goals, and objectives identified in the city's 2015-19 Consolidated Plan. The substantial progress made in meeting its 2015 AAP program goals allow the City to be on schedule in satisfying its established program outcomes. While 1 fewer major rehabilitation/reconstruction and 1 fewer down-payment project goals were achieved, annual goals were substantially met as 1 downpayment and 1 reconstruction project were essentially completed but not closed by year-end. In the city's upcoming 2016-17 Program Year, efforts will continue to ensure that annual program attainments match CP program accomplishments. Based on identified needs over recent years, local housing and non-housing program goals will continue to remain similar in terms of the type assistance needed by clients. Likewise, local public and private organizations and agencies will continue to deliver similar services, adjusted as needed, to satisfy the specific needs for subsequent program years.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	26	1
Low-income	33	3
Moderate-income	9	8
Total	68	12

Table 13 – Number of Persons Served

Narrative Information

Table 13, above, includes information for housing projects completed (Table 12) and in progress in PY2015. In its last two years of reporting, the City of Bryan has expended 96% and 99% of its CDBG funds for activities that benefit low- and moderate-income (LMI) persons. This percentile exceeds the 70% minimum standard for overall program benefits. In this reporting period, 99% of the City’s CDBG funds benefited LMI persons. Similarly, all HOME activities PY2015-16 program expenditures were directed to and expended on affordable housing activities that benefited LMI persons.

While CDBG funding is often expended to benefit the lowest income persons, HOME funded housing assistance activities sometimes benefit slightly higher-income clients (low- to moderate-income) due to program constraints. In example, for income-eligible clients to utilize the city’s Down-payment Assistance Program for home purchases, they generally must earn near the maximum income allowed to be qualified and approved by mortgage lenders, and to meet other city underwriting requirements. This is particularly true in the local community where limited affordable single-family homes are available for purchase. For this reason, the City often partners with the local Habitat for Humanity affiliate by making the city’s Down-payment Assistance Program available. The combination of Habitat’s much more affordable homes, 0% interest loans, more flexible underwriting, and the City of Bryan’s down-payment assistance, make the dream of homeownership possible the lowest income clients.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City, a member of the Brazos Valley Coalition for the Homeless (BVCH), was an integral part of the Continuum-of-Care (CoC) process which is tasked with outreach to local homeless persons. Outreach is achieved through BVCH partners, and by **Twin City Mission (TCM)** Staff who partnered with coalition members on the Point-in-Time Count and in identifying needs for supportive services. The City works with a collaboration of agencies through BVCH to establish referral and outreach systems for homeless families to assist in more multi-level case management. The City and other BVCH members made homeless services available through coalition and member websites continue identifying and providing supportive services and for homeless individuals (see additional CoC information in Attachment 4).

In PY2015, Bryan provided CDBG funds in support of TCM – the region's homeless shelter provider, TCM reached out to homeless persons and provided a variety of services to homeless, at-risk, and abused persons. *The Bridge* program provided emergency shelter and supportive services to assist homeless persons in becoming self-reliant. TCM also maintains a Coordinated Access System (CAS) to provide information and referrals to clients to allow them to access services from other area public service agencies. City of Bryan Community Development staff also completed environmental reviews in support of TCM's Continuum of Care (CoC) grant applications.

See following list of Brazos Valley Coalition for the Homeless membership:

Brazos Valley Coalition for the Homeless

Organization	Type of Organization	Organization	Type of Organization
Twin City Mission (TCM)	Non-Profit	CSISD Early Head Start	School District
MHMR	Non-Profit	TCM Bridge	Non-Profit
Brazos Valley Food Bank	Non-Profit	Central Texas VA	Government
College Station PD	Government	Bryan Housing Authority	Government
Bryan PD	Government/City	College Station Community Development	Government
City of Bryan Community Development	Government	Brazos Valley Affordable Housing	Non-Profit
DARS	Government	Single Moms Created 4 Change	Non-Profit
Health Point	Healthcare Network	Adult Protection Services	Government
BCS Habitat for Humanity	Non-Profit	Brazos County Health Department	Government
Bryan ISD	School District	Grind4God	Ministry
City of Bryan Building Services Department	Government	BVCAA Head Start	Non-Profit
TCM - Phoebe's Home	Non-Profit	BV Center for Independent Living	Non-Profit
The Heritage	Non-Profit	College Station Independent School District	School District
Impact Burleson County	Non-Profit	Lena Mae Farris Foundation	Non-Profit
Bryan ISD	School District	Catholic Charities	Non-Profit
Embrace	Faith Based Non-profit	Family Promise	Non-profit
Texas Veterans Commission	Government	Redeeming Faith Ministries	Faith Based Non-Profit
TCM Domestic Violence Services	Non-Profit	United Way 211	Non-Profit
BVCOG	Government	Room for Us All	Non-Profit
Emmanuel Lighthouse Mission	Faith Based Non-Profit	Project Unity	Non-Profit

Addressing the emergency shelter and transitional housing needs of homeless persons

Bryan supported TCM – the region’s homeless shelter provider, TCM provided a variety of emergency services to homeless, at-risk, and abused persons. *The Bridge* program provided emergency shelter and supportive services to assist homeless persons in becoming self-reliant. TCM also maintains a Coordinated Access System (CAS) to provide information and referrals to clients to allow them to access services from other area public service agencies. *Family Promise*, also an emergency shelter provider, assists in housing placement of homeless clients.

The Bridge provided transitional housing to approximately 104 persons, many meeting the definition of Chronically Homeless Persons. In addition to basic necessities, *The Bridge* provided help securing, life skills, transportation, referral to medical services and other supportive services. *The Bridge* also refers potential applicants for rental assistance and case management. Funded in PY2015 by the Cities of Bryan

and College Station (\$29,316 of CDBG funds), *The Bridge* provided services to 684 clients. TCM also partnered with a local for-profit developer through a LIHTC for the HAVEN, a 24-unit housing apartment complex for previously homeless.

The Emmanuel Lighthouse Mission (ELM), operated by the Emmanuel Baptist Church in Bryan, operates a transitional housing shelter for homeless single women. The ELM facility provides a safe environment for women seeking to break free from substance abuse and other harmful additions. The shelter also serves as a transitional housing facility for women being discharged from prison. Women may stay at the shelter for up to one year, and occasionally longer when warranted. This program served 16 clients during PY2015 *The Bridge* provided help securing, life skills, transportation, referral to medical services and other supportive services. *The Bridge* also refers potential applicants for rental assistance and case management. 684 clients were assisted in this reporting period.

Project Unity received contracts from Brazos Valley Council of Governments HIV/AIDS services, which funded case management for clients who are HIV/AIDS positive (Ryan White Foundation, Texas Department of State Health Services, and other private funds) and provided long-term assistance in the form of rental subsidies and short-term help with payment of utilities and rental deposits. Through these and other agency programs, Project Unity staff provided case management services and HOPWA assistance to 16 households representing 35 persons during PY2015.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City of Bryan is a member of BVCH and involved in the CoC process and participated in outreach to local homeless persons. BVCH also collaborates with area agencies through the Community Partnership Board (over 80 members) to establish referral and outreach systems for homeless persons. The Coalitions coordinates with local partners on services and resources and also coordinates with local foster care, healthcare, mental healthcare, and correctional facilities regarding discharge policies to ensure clients are not discharged into homelessness (see additional CoC information in Attachment 4).

As noted above, **The Emmanuel Lighthouse Mission (ELM)** provides a safe environment for women seeking to break free from substance abuse and other harmful additions and serves as a transitional housing facility for women being discharged from prison. Women may stay at the shelter for up to one year, and occasionally longer when warranted. This program served 16 clients during PY2015.

In 2015, United Way of the Brazos Valley launched the **Financial Stability Innovation Fund**. This program is a funding opportunity for Brazos Valley organizations to receive grant funding and financial

education training to provide financial education to current clients. The program is a partnership with seven nonprofit and government organizations working directly with low-to-moderate income clients. These organizations participate in monthly training sessions on financial education topics including budgeting, retirement planning, and credit usage.

As noted above, TCM's *Youth & Family Services* provided referrals to other programs through its *STAR* (Services to At-Risk Youth) program. *STAR* served 861 clients in this reporting period. Finally, in this reporting period, *Phoebe's Home*, a component of TCM's *Domestic Violence Services* program, served 137 women and 173 children in need of emergency shelter or non-residential counseling assistance. Services were provided to 379 non-resident women, children and men.

TCM provides donated clothing and furniture to *Transitions* project participants as they move into housing units. TCM partnered with a local for-profit developer through a LIHTC for the HAVEN, a 24-unit permanent housing apartment complex for previously homeless.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

TCM's *The Bridge* provided emergency shelter and supportive services to help homeless persons become self-reliant. TCM also maintains a Coordinated Access System (CAS) to provide information /referrals to clients to allow them to access services from other public service agencies. In addition, *The Bridge* assisted with life skills, transportation, referral to medical services and other supportive services and also refers applicants for rental assistance and case management. Additionally, the Brazos County Veteran Service Office is available to assist local homeless veterans in identifying and applying for VA assistance. This office provided assistance to approximately 4,500 veterans in PY2015. A local veterans service staffer, along with both the cities of Bryan and College Station are members of the BVCH (See City BVCH / CoC involvement information in Attachment 4).

TCM's *Youth & Family Services* provided referrals to other programs through its *STAR* (Services to At-Risk Youth) program. *STAR* provides free counseling, summer camp, and child abuse prevention services to at-risk youth, up to age 17, and their families and served 861 clients in this reporting period. Additional *STAR* services are the *Universal Child Abuse Prevention* (UCAP) training and parenting classes. Finally, in this reporting period, *Phoebe's Home*, a component of TCM's *Domestic Violence Services* program, served 137 women and 173 children in need of emergency shelter or non-residential counseling assistance. Services were provided to 379 non-resident women, children and men.

TCM provides donated clothing and furniture to *Transitions* project participants as they move into

housing units. With the help of volunteers, TCM recycles thousands of pounds of donations annually. In this reporting period, 57,097 pounds of donated items were processed and 1,480 volunteer hours were logged to benefit TCM clients. TCM partnered with a local for-profit developer through a LIHTC for the HAVEN, a 24-unit permanent housing apartment complex for previously homeless.

Room for Us All, Inc., is a local non-profit homeless assistance provider offering supportive services to local homeless populations. Assistance is available for a variety of needs, to include: clothing, transportation, food, furniture/household items, resume building, job searching and counseling needs. *Room for Us All* also extends services to families and children during holidays and is often contacted by clients through “word-of-mouth” references. On average, *Room for Us All, Inc.* serves approximately 500 clients annually.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Bryan Housing Authority (BHA) continued to meet the housing needs of local low-income families. BHA's 2015 Capital Fund Grant award was \$367,978.00 and were distributed as follows: Operations \$75,395.60, Management Improvements at \$14,500, Administration at \$37,697.80, Fees and Cost of \$7,000.00, Site Improvement at \$121,192 , Dwelling Structures \$101,192, and Dwelling equipment at \$20,000. BHA utilized funds continue to fund upgrades and maintenance. Improvements include roofing, energy efficiency, air-conditioning, landscaping, drainage improvements, and plumbing. City of Bryan Community Development staff provides technical assistance on environment review needs for BHA projects. BHA has completed and closed out the 2010 Ross Grant and has begun utilizing 2015 Ross Grant funding.

Projects completed in 2015 included energy efficiency by adding additional insulation. BHA was also able to replace several failing utility poles as well as treat and brace all other utility poles on the properties. BHA installed gable screen covers to building, and insulated and updated windows throughout the property.

BHA provides many services for its adult, elderly and young residents and partners with other local agencies and organizations of faith. BHA's household capacity is 300 families and, during PY2015, the current census was 96.6 %. BHA's averaged 97% during this reporting period. BHA's elderly/disabled residents make up approximately 13% of our population.

Summer programs are available to BHA residents, to include: Safe-Sitter training, Hero's for Health, and a partnership with Save-our-Streets (SOS) - a youth program called "On-Location". In addition BHA hosted a Back-to-School Blitz and participated in National Night Out. BHA hosted a 4H club and had many youth participate in cooking and robotics competitions. BHA's 4H Club also participated in National Night Out to bring awareness to anti-bullying. Additionally, BHA participated in the local Bank-on-it efforts – Bank-on-Brazos Valley – which provides financial literacy training to BHA residents.

Additionally, the Brazos Valley Council of Governments (BVCOG), the regional administrator of Housing Choice Vouchers (HCV), reported approximately 18,076 vouchers administered to Bryan residents. BVCOG has one of the largest Family Self-Sufficiency Programs in Texas. BVCOG reports that over 15% of HUD-assisted families are working toward independence from government assistance. Through partnerships with multiple local agencies, BVCOG clients receive skills-training, to include: resume writing; job searching; job readiness, and; financial-fitness issues like budgeting, savings, and building good credit.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

As noted above, many programs and services are available to the youth, adult, and senior residents at BHA. Those activities include: Safe-Sitter training, Hero's for Health, SOS On-Location program. In addition BHA hosted a Back-to-School Blitz and participated in National Night Out, and 4H Club activities and events. Additionally, BHA participated in the local Bank-on-it efforts – Bank-on-Brazos Valley – which provides financial literacy training to BHA residents.

Residents are also encouraged and empowered to participate in decisions related to BHA property and program issues. Key residents are consulted with in determining resident wants and needs related to BHA unit improvements and program enhancements. The City understands that local support for public housing is essential, requiring responsibility and accountability to ensure success.

In terms of homeownership opportunities, and noted in the city's 2015-19 Consolidated Plan, the BHA also makes financial literacy training available to BHA residents. Likewise, various local public and private agencies have budgeting, financial literacy, and home ownership programs and training opportunities for those BHA residents aspiring to become homeowners.

The local Bank-on-It efforts – Bank-on-Brazos Valley – provides its financial literacy training to BHA residents. Bank-on-Brazos Valley's partners collaborate with local non-profits, churches and schools to provide financial education through workshops, training sessions, and one-on-one counseling. These financial literacy skills are critical to LMI persons hoping to achieve homeownership. Likewise the City, through its efforts with the DASH (Decent, Affordable, and Safe Housing) committee and through the CPB (Community Partnership Board) agencies, financial literacy, affordable housing, and homeowner training and opportunities are being made available.

Actions taken to provide assistance to troubled PHAs

The Bryan Housing Authority (BHA) is not designated as "troubled" under 24 CFR 902. BHA is currently designated as a "High-Performing" public housing authority.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

In reviewing its own policies, the Jurisdiction has found no city-created barriers to affordable housing. While development regulations protect the safety and welfare of the public, a balance must be established between societal and environmental goals and housing affordability. Efforts continued locally to encourage development and preservation of affordable housing. Affordable undeveloped property, along with rising construction material and labor costs, were the main hindrance to development of affordable housing locally. Additionally, clouded or fragmented title to property often renders otherwise potential affordable housing developments infeasible. City staff worked regularly with property owners, taxing entities, for- and not-for profit developers (i.e. Habitat and CHDOs) and city departments on strategies to facilitate and expedite new affordable housing locally.

In Bryan, construction of new housing or renovation of existing housing is inexpensive in terms of development and inspection fees, meaning that costs do not inhibit development of affordable units. Development standards facilitate the development of both market and affordable residential units. In PY2015, the city avoided duplication between local jurisdictions and ordinances by having ordinances enforced solely by the city so as to reduce costs. Additionally, zoning allows for minimally sized lots which accommodate development of affordable housing.

Building fees are generally less than recommendations by national associations. In PY2015, Bryan used a single fee based on square footage and valuation with one permit cost. Further, fees for city-sponsored affordable housing projects were waived for non-profit developers, and city liens were waived for nonprofit developers acquiring property which has outstanding liens for code enforcement actions such as mowing and demolition. Development expenses were also minimal in terms of housing construction and renovation costs.

Finally, the City maintains an inter-department group - Bryan's first Rehabilitation Committee -that identifies obstacles and explores ways to enhance local development, including infill housing, infrastructure, demolition, and other affordable housing initiatives.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

An ongoing obstacle is lack of funds. Accordingly, the City has over the years created a portfolio of loans from past activities that now provide income for additional housing activities. The City, and partners, collaborated to ensure effective delivery of services and the Community Partnership Board (over 80 service agencies), met regularly to ensure cross-agency communication and to eliminate duplication in services. The City assisted partners in finding funding and preparing applications. Likewise,

the local Homeless Coalition brought together CoC providers to leverage capacity and funds. As the Committee Chair, City staff reviewed the BVCH's CoC applications and provided technical assistance on various grants, including HUD Rapid Rehousing, Supportive Housing/Transitions and HMIS Expansion. Bryan also provided technical assistance and annual consistency review for BHA, as well as environmental review for BHA's funding, and environmental review for Habitat's SHOP grant funding of Habitat's new 79-unit HOPE development. Other than PY2015 PSA funded agencies, collaboration efforts included:

United Way - *Community Impact Grants* - 20 nonprofits, awarded \$350,000; *State Employee Campaign* - \$540,115 for 31 agencies; *2-1-1 Texas* -35,000 calls for: information, referrals, and provided data to decision-makers; *Financial Fitness Center/Financial Stability Innovation Fund* - financial education to clients.

MHMR - Mary Lake Peer Support Center, provided self-advocacy, education, weekly outings, and socialization, case management, supported employment, intake/diagnosis, day rehabilitation, emergency services, medical and respite care, jail diversion, and case management under the Texas Correctional Office on Offenders with Medical or Mental Impairments - served 59 clients.

Brazos Valley Rehabilitation Center - Counseling and Case Management - served 175 unduplicated clients and over 270 returning clients. Assistance provided on: Medicaid, SNAP, and TANF as well as transportation, and clinical emotional support.

Brazos Valley Community Action Agency - served 721 clients with 5421 visits; Counseling & Assessment Center: 144 clients with 1648 visits; BVCAA: 12,433 clients - 44,458 medical, dental and behavior health visits. Programs include: Meals on Wheels- 1142 clients received 144,255 meals; Head Start and Early Head Start- 534 clients; Utility Assistance- 10,916 clients; WIC- 8,000 monthly visits; Weatherization- 81 housing units weatherized; CSBG Case Management- 61 clients transitioned out of poverty,175 clients stabilized.

Brazos Valley Food Bank – distributed 6,781,997 pounds of food to 54,000 persons through 36 agencies. Served clients through: Children's Programs - distributed 39,912 Backpack bags to 1,631 children and 1,891 to 2,380 household members; Senior Outreach Program - 9,490 bags to 302 seniors.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Bryan has emphasized lead-based paint (LBP) counseling and awareness in all its programs. All Down Payment and Closing Cost assistance for pre-1978 properties in the first time homebuyer program requires LBP counseling as well as testing and remediation.

The City also maintains a continued focus on the hazards of lead-based paint and the need for lead-based paint testing of potential rehabilitation projects. Additionally, the City has continued to work with public service agencies caring for or providing services to children to reduce lead-based hazards in the

community. Based on the latest available data (2011 information from the Texas Department of State Health Services), 8 out of 1,640 Bryan children under the age of 15 years tested for elevated blood lead levels were found to have elevated levels, as shown in the attached chart.

The following strategies related to the City’s Community Development programs are ongoing:

- Provide public information and education regarding lead-based paint.
- Integrate lead hazard evaluation and reduction activities into all housing activities.
- Provide training and certification opportunities for Community Development staff to manage lead-based paint impacted projects.

Zip Codes	Children Tested	Children Elevated
77801	323	<5
77802	220	<5
77803	794	5
77805	16	<5
77806	36	0
77807	160	0
77808	91	0
77842	0	0
Total	1,640	8

SOURCE: Texas Dept. of State Health Services – Childhood Lead Poisoning Program

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City’s anti-poverty strategy includes the following components: Expand the inventory of safe, decent, affordable dwellings available to low-income residents; Fund public service activities that enhance quality of life and encourage self-sufficiency for low-income residents; Create jobs for low-income residents by providing technical assistance to businesses creating jobs targeting low-income persons, with an emphasis on living wage jobs, and; Fund activities allowing children to develop their maximum potential and leave the poverty environment. Additionally, Bank-on-Brazos Valley coordinates financial literacy programs for youth and families, as well as financial management.

Efforts to reduce poverty directly link to housing and non-housing efforts. Affordable, accessible, safe and efficient housing is important for financial stability and promotes self-reliance. Similarly, non-housing efforts provide the support necessary for LMI persons to develop self-sufficiency and avoid poverty or, if already at poverty levels, transition out of poverty. The City regularly provides the

maximum public service agency allocation allowed, thereby making services available to address poverty, and its related issues.

In PY2015, the City disbursed CDBG and HOME funds for the following (details on fund amounts and persons served found under CR-05):

CDBG

Homeowner Housing Assistance: Major rehabilitation/reconstruction, minor repair, handicap accessibility, voluntary demolition, homebuyer assistance.

Public Service Agency Funding: Bryan Parks and Recreation Summer Camp Program; Big Brothers, Big Sisters of South Texas; Family Promise of Bryan-College Station, Case Management Program; Twin City Mission, The Bridge Shelter Case Manager / Client Assistance Program, and: Project Unity, Safe Harbour Supervised Visitation Program.

HOME

Home Owner Housing Assistance: Major rehabilitation/reconstruction, homebuyer assistance.

Down Payment Assistance/Acquisition: Down-payment assistance.

Community Housing Development Organizations (CHDO): Affordable housing development.

As noted elsewhere in this report, many other local housing and non-housing agencies provide services using non-CDBG/HOME funds. These entities are familiar with the City's CP goals and often coordinate efforts with partner agencies using HUD formula grants. For example, the local Community Partnership Board, representing approximately 80 agencies, helps identify, prioritize and deliver needed services locally. As reported in this report, other charitable housing providers, for-profit developers, state funded agencies, and subsidized housing developers also contribute to poverty reducing efforts locally.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of Bryan coordinates and administers the affordable housing, supportive housing, homeless, and non-housing community development strategies through its Community Development Services Department. The department acts as a liaison with community groups, public institutions, non-profit organizations, and private industry to share information, identify resources and opportunities, and coordinate activities when possible.

Several formal organizations and committees exist to aid in this coordination: the Community Partnership Board, the United Way of the Brazos Valley, the Brazos Valley Council of Governments,

Texas A&M University, Blinn Junior College, the Economic Development Council, the Small Business Administrative Office, the Bryan College Station Community Health Center Coalition, the Brazos Valley Health Partnership, the Brazos Valley Affordable Housing Corporation, the Brazos Valley Coalition for the Homeless, the Chamber of Commerce, Habitat for Humanity, the Information and Referral Advisory Board, the Texas Agriculture Extension Office, the United Way Board, the Bryan Housing Authority, the Community Development Advisory Committee, Bank-on-Brazos Valley, Financial Fitness Center, and the Joint Relief Funding Review Committee.

Staff will continue to participate in these organizations as well as cooperate with and provide individual technical assistance to others.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The Community Development Services Department of the City of Bryan is the lead agency for the 5-Year Consolidated Plan and all subsequent Annual Action Plans. City staff worked closely with all housing and non-housing recipients of funds through the 2015-16 Annual Action Plan to achieve the stated results. As noted elsewhere in this report, many other non-CDBG / HOME organizations are also collaborated with to ensure efficient allocation of resources and to avoid program overlap and duplication of services. Following are PY2015 efforts and collaborations had between the City of Bryan and its local partners:

Housing Agencies: City staff coordinated efforts with the Bryan Housing Authority, Brazos Valley Development Council, City of College Station, Texas Department of Housing and Community Affairs, U.S. Dept. of HUD, the Brazos Valley Community Action Agency, Brazos Valley Council of Governments (Section 8 Housing Voucher Program), Mental Health and Mental Retardation of Brazos Valley, Brazos Valley Habitat for Humanity, the Brazos Valley Affordable Housing Corporation, local certified CHDOs, and other public and private housing entities to enhance program delivery of decent, safe, efficient, and affordable housing.

Social Service Coordination: Bryan and College Station, Texas, both entitlement communities, jointly operated the Joint Relief Funding Review Committee whose task it was to review all CDBG public service funding applications for the two cities and provide the respective city councils with recommendations for use of the funds. This activity eliminates duplicated requests and provides a quality review of needs and resources for the larger Bryan-College Station community. In this reporting period the cities jointly held multiple public meetings, perform numerous site visits, and held several public hearings to ensure appropriate funding of local public service agency programs.

Two CDBG application workshops were held for non-profit agency staff and several workshops for CDBG recipient's Board of Directors members during Board meetings throughout the year. Staff worked with the Community Partnership Board, a coalition of area non-profits to reduce duplication of services and

provide better coordination of services in the area. Staff served on several committees that have been established to provide information and referral access, education, training and fundraising for area non-profits. Staff also assisted Project Unity and other organizations in grant proposals. Staff, as part of the Information and Referral (I&R) Committee, provided technical support to United Way, including several group meetings, and other pertinent agencies that provide I&R; including many city departments.

Public Housing: The City of Bryan appoints the board for the Bryan Housing Authority (BHA). City of Bryan representatives meet regularly with BHA staff to discuss operating procedures, concerns of residents, and to outline ways the City can provide additional technical assistance. The City, through Bank-on-Brazos Valley coordinates financial literacy training and education to BHA residents. The City also provides a plan consistency review for BHA grant applications and annual budget reviews.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

To affirmatively further fair housing, Bryan has adopted a Fair Housing Ordinance under Chapter 58, Article II of the city's Code of Ordinances and conducts an Analysis of Impediments to Fair Housing Choice update every 5years to coincide with the CP process. During PY2015 and to satisfy to satisfy recommendations set out in its 2015 Fair Housing Narrative Statement (FHNS), the City took the following actions (**also see FHEO Activity Table following**):

- Fair Housing educational and outreach activities through public service announcements to ensure a greater distribution of bilingual materials. Source of Funds: CDBG – Administrative and City of Bryan Public Communication General Funds.
- Rehabilitation and reconstruction programs and worked to identify areas where the City's Capital Improvements funding could be leveraged with federal funds. Source of Funds: CDBG – Administrative and project funds.
- Marketed housing rehabilitation and reconstruction programs. Source of Funds: CDBG – Administrative funds, and City of Bryan Public Communication General Funds.
- Reviewed / evaluated advertising for housing providers, lenders, and insurers and provided. Source of Funds: CDBG – Administrative funds.
- Fair housing educational and outreach activities targeted toward housing providers, lenders, and insurers. Source of Funds: CDBG – Administrative funds.
- Monitor development activity such as rezoning applications, building permits, and Housing Tax Credit applications. Source of Funds: CDBG – Administrative funds.
- Monitor case law in relation to this zoning classification. Source of Funds: CDBG – Administrative funds.

- Monitor proposed changes to City ordinances regarding conflict with fair housing laws. Source of Funds: CDBG – Administrative funds.
- Monitor Mortgage Disclosures rules on affordable housing issues. Source of Funds: CDBG – Administrative funds.
- Counsel minority Down Payment Assistance applicants regarding credit education and submission of loan applications. Admin. funds, and HOME housing project funds (Down Payment Assistance).
- Promoted Homebuyer Counseling to minority applicants. Source of Funds: CDBG – Administrative funds.
- Engaged mortgage lenders through committees such as the City’s Brazos Valley Bank on It program to promote lending to minority applicants. Source of Funds: CDBG – City General funds / Special Project funds.

CDBG funding of Fair Housing activities by others

The City of Bryan accepts applications for CDBG funding from eligible public service agencies, including agencies working to further fair housing.

In-kind contributions in support of Fair Housing

- The following are in-kind contributions in support of fair housing provided by the City of Bryan (also see following chart):
- Webpage link to Dept. of HUD fair housing information.
- Participation in the Homebuyer Education Coalition.
- Display of the Fair Housing Poster prominently in office, and on promotional materials.
- Technical assistance to public and private affordable housing advocates and agencies.
- Utilization of Affirmative Marketing Policies throughout the community.
- Staff encouragement of lender use of non-traditional client loan qualifying and loan products..
- City bi-lingual staff in to assist applicants and in marketing efforts.

DATE	OUTREACH EVENT	AVAILABLE TO:	MEDIA or VENUE
10/28/2015	CDS Programs and Fair Housing Information	Public	BVCOG Community Health Fair at Brazos Center
12/7/2015	Fair Housing Consultation / Correspondence to BVCIL (Brazos Valley Council for Independent Living)	BVCIL Clients (Disabled persons)	Via Correspondence / Email
March 2016	Online Survey Providing Info on CD Programs and Fair Housing	Public	https://www.surveymonkey.com/r/BryanCD2016
3/10/2016	CDAC Public Hearing on Fair Housing and Affirmative Marketing	Public	Bryan Municipal Building
3/11/2016	Fair Housing Webinar Materials Forwarded to Housing Developers	Non-Profit Housing Developers	Via Correspondence / Email
4/1/2016	Contractor Breakfast Discussion on Fair Housing, Section3, Bidding, Etc.	Contractors	Bryan Municipal Building
4/6/2016	HUD Fair Housing Week Webinar	CDS Staff	HUD Webinar
5/18/2016	Radio Outreach – for 6/27/16 Public Hearing Attendance	Public	iHeart Radio Aggie 96
5/18/2016	Senior Outreach	Public	Senior Resource Fair at Brazos County Expo Center
5/19/2016	WTAW Radio Spot – for 6/27/16 Public Hearing attendance	Public	WTAW Radio
6/27/2016	CDAC Public Hearing on CP, CAP, Fair Housing and Affirmative Marketing	Public	Bryan Municipal Building
9/22/2016	Citywide Neighborhood Association Meeting	Neighborhood Associations	Bryan Municipal Building

FHEO Activity Table - 2015 CAPER

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City of Bryan's Community Development Services Department continuously monitors programs and activities to ensure compliance with city/state/federal regulations and policies. Monitoring focuses on the following areas - financial, environmental, and programmatic. In previous program years, the City revised policies and procedures to address these requirements, including revised completion project dates, extension policies, tracking system process to ensure compliance of the four year completion date, timely draw process, technical assistance policy for property conversion (owner occupied to rental), CHDO capacity to provide evidence of development experience, underwriter review, developer capacity assessment, and neighborhood market conditions policies/procedures. City monitoring efforts focus on the following areas: Sub-recipient Monitoring; Section 3 Compliance; Labor Standards, and; Anti-displacement and Relocation Compliance.

For a detail outline of City monitoring policies, see "[Program Monitoring Standards and Procedures](#)" listed in the Attachments section of the 2015 Consolidated Annual Performance and Evaluation Report.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The public comment period for the 2015 Consolidated Annual Performance and Evaluation Report (CAPER) was announced by a public notice in the *Bryan/ College Station Eagle* on December 7, 2016 (see notice and affidavit of publication in Attachment 5). The fifteen-day public comment period began on December 8, 2016 and lasted through December 22, 2016, during which a copy of the 2015 CAPER was made available for review at the City of Bryan's Community Development Services Office, 405 W. 28th Street in Bryan during regular office hours of 8:00 A.M. - 5:00 P.M. Copies were also available during regular office hours of 8:00 A.M. - 5:00 P.M at the City of Bryan's City Secretary's Office, 300 S. Texas Ave. in Bryan, and at the Clara B. Mounce Public Library, 201 E. 26th Street in Bryan during the library's regularly scheduled hours. During this public comment period, written or verbal comments related to the 2015 CAPER were accepted. There were no comments received during the public comment period.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of Bryan made no changes to its CDBG/HOME program objectives. The jurisdiction's evaluation of current Consolidated Plan strategies suggests that goals and objectives outlined in the City of Bryan's 2015-19 Consolidated Plan remain relevant and appropriate to identified local needs as compared to programs and services available locally. The jurisdiction's advisory committee, city council, and program staff regularly review and evaluate program appropriateness and effectiveness. These reviews and evaluations will continue in upcoming program years.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?	No
--	----

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The HOME regulations at 24 CFR 92.504(d) require that on-site inspections must occur within 12 months after project completion and at least once every 3 years thereafter during the period of affordability. The City of Bryan has provided HOME assistance for the construction of 21 affordable rental projects which are still within their affordability periods. Of those, 15 were required to be inspected during this program year. All are single-family rental units. Inspections were scheduled and conducted on all of the required units to determine whether they remained in compliance with Uniform Physical Conditions Standards (UPCS) and City of Bryan codes and ordinances. All inspected units were found to be in compliance, with no deficiencies noted. Most units were very well cared-for, with only a few in need of general cleaning. No follow-up inspections were necessary. The following projects were inspected:

1021 Bittle	1049 Bittle	1004 Holt	508 W. 15th
1042 Bittle	1001 Commerce	1701 Newton	601 N. Preston
1046 Bittle	1003 Commerce	1703 Newton	602 W. 15th
1048 Bittle	1005 Commerce	501 W. 15th	

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The Participating Jurisdiction ensures that all HOME funded developments are affirmatively marketed in accordance with its Affirmative Fair Housing Marketing Plan, Affirmative Marketing Policy, and Implementing Procedures (see full Plan in the Attachments to this report). In accordance with Section 92.351 of the Home Program, and in furtherance of the City of Bryan’s commitment to non-discrimination and equal opportunity in housing, the City has established procedures to affirmatively market units constructed or rehabilitated through the City’s affordable housing programs. Owners, builders and developers offering properties assisted by the City of Bryan Community Development Services Department are required to comply with the City’s affirmative marketing requirement on all units sold or leased under the program.

It is the position of the City of Bryan that individuals of similar economic levels in the same housing market area should have available to them a like range of housing choices regardless of their race , color, religion, sex, disability, familial status, age, and national origin. The City of Bryan is committed to the goals of affirmative marketing which was implemented through the Community Development Services Department's Affordable Housing Assistance Programs. These goals are achieved through the following procedures:

- Informing the public, potential tenants, and owners about Federal Fair Housing Laws and Affirmative Marketing Policies
- Inform persons of all racial, ethnic and gender groups of unit availability
- Attract and solicit applications for assistance from persons not likely to apply without special outreach
- Record Keeping
- Assessment and Corrective Actions

Affirmative Marketing Techniques

One HOME-assisted homeownership unit was completed during the program year, 1507 W. 28th Street. This was a joint project with the local nonprofit Bryan College Station Habitat for Humanity, which identified a buyer (7-member 50% AMI Hispanic household) for the property prior to construction by performing outreach efforts including email blasts to community agency partners, distribution of flyers in English and Spanish promoting Habitat's homeownership program, project signage, news article placement in the local newspaper and TV, and sponsorship of many community events and service projects. This project was the 259th Habitat home in the community.

One HOME-assisted elderly rental unit was awarded for construction during the program year at 1015 Bittle. This is a CHDO project with Elder Aid. Construction is expected to be complete in the upcoming program year, with affirmative marketing activities to be conducted at that time.

Community Development programmatic outreach efforts this year included providing programs, grant, and fair housing information through several venues, including radio and TV appearances by Community Development staff, participation in the BVCOG Community Health Fair and Senior Resource Fair, participation in the Bryan Housing Authority Back to School Blitz, presenting at a City-wide meeting of Neighborhood Associations, hosting a Contractors Breakfast, developer technical assistance, and maintaining a supply of flyers and applications at the public library.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

In PY2015, \$58,068.53 of HOME program income was received. \$57,350.58 was made available for

Home Owner Housing Assistance activities, and the remaining \$717.95 was made available to Down Payment Assistance activities. In this reporting period, the City utilized HOME grant allocations and program income to fund programs addressing local affordable housing needs, to include:

Home Owner Housing Assistance (\$111,696.50 allocated) - 1 household provided major housing reconstruction and 1 household provided new housing development assistance.

Down Payment Assistance/Acquisition (\$85,000.00 allocated) - 4 households provided down-payment assistance with 3 additional projects in progress at year’s end.

Community Housing Development Organizations (CHDO) (\$39,339.30 allocated) - 1 awarded CHDO project but none completed in PY2015.

Owner characteristics for the total number households served, both for completed and in-progress projects activities, are as follows:

Ethnicity	Race		Totals
	White	Black	
Non-Hispanic	2	4	6
Hispanic	6	0	6
Totals	8	4	12

Extremely Low-Income	Low-Income	Moderate-Income
1	3	8

Owner Characteristics HOME 2015 CAPER

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

The City continued its commitment to preserving and maintaining existing affordable housing as identified in its 2015-19 CP. In the process of addressing needs the City, in cooperation with local

partners, worked to: Reduce isolation of income groups by decentralizing housing opportunities and revitalizing deteriorating neighborhoods; Expand the supply of decent, safe and affordable housing through the rehabilitation of existing residential property; Conserve energy resources by providing weatherization technical assistance to low to moderate-income persons; Expand home ownership opportunities for very low, low and moderate-income persons; Provide housing and supportive services for special needs populations. Consequently, 2015-16 CDBG and HOME funds were available for use to address these needs and those identified in the 2015-19 CP through the following activities:

Housing Infrastructure/Re-development Assistance - Technical assistance to private developers building single-family residential units.

Home Owner Housing Assistance - Rehabilitation or reconstruction of substandard, low-income owner occupied homes.

Down Payment Assistance - Closing cost; down payment and technical assistance for homebuyers.

New Housing Construction Assistance - Assistance to developers of affordable housing including CHDO and Habitat projects, senior/special needs housing, LIHTC developments.

Minor Home Repair – Assistance to low-income, home owners with urgent and minor repairs.

Voluntary Clearance/Demolition – Assistance in the removal of vacant and dilapidated structures, thereby addressing blight and promoting redevelopment

Voluntary Acquisition – Assistance in the identification and acquisition of property that can be used for future development of affordable housing

In PY2015 HOME funds expended for affordable housing and related expenses totaled \$416,472.41 (including administration) and included many of the above noted 2015-16 CP activities. The total includes current year expenditures drawn in IDIS. These funds leveraged an estimated \$801,500 from other private funds, fee waivers, and mortgage lending proceeds. The City also continued to partner and support local non-profit housing and service providers to improve the quality, quantity, and availability of affordable housing stock locally, including: Bryan Housing Authority (subsidized units); Brazos Valley Council of Governments (Housing Choice Vouchers); Habitat for Humanity (homeownership opportunities); Elder-Aid (affordable senior housing); Brazos Valley Affordable Housing Corporation (various housing programs); local CHDOs, and other public and private housing developers. Participated in the Decent Affordable Safe Housing (D.A.S.H.) Committee by providing technical assistance in determining housing needs. Also participated in the Brazos Valley Homeless Coalition and Home Builders Association and the Brazos Valley Housing Consortium, which is focused on expanding access to housing for the disabled.

Attachment 1

IDIS Reports 2015 CAPER



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PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open 3/3/2003 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 01/01/1994

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$6,992,020.58	\$0.00	\$0.00
		1989	B89MC480006		\$0.00	\$730,000.00
		1990	B90MC480006		\$0.00	\$689,000.00
		1991	B91MC480006		\$0.00	\$770,000.00
		1992	B92MC480006		\$0.00	\$796,000.00
		1993	B93MC480006		\$0.00	\$1,023,000.00
		1994	B94MC480006		\$0.00	\$1,113,000.00
		1995	B95MC480006		\$0.00	\$1,131,000.00
		1996	B96MC480006		\$0.00	\$740,020.58
		1999	B99MC480006		\$0.00	\$0.00
		2004	B04MC480006		\$0.00	\$0.00
Total	Total			\$6,992,020.58	\$0.00	\$6,992,020.58

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		

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American Indian/Alaskan Native & Black/African American:						0	0		
Other multi-racial:						0	0		
Asian/Pacific Islander:						0	0		
Hispanic:						0	0		
Total:						0	0	0	0
Female-headed Households:						0			
<i>Income Category:</i>									
	Owner	Renter	Total		Person				
Extremely Low			0						
Low Mod			0						
Moderate			0						
Non Low Moderate			0						
Total	0	0	0		0				
Percent Low/Mod									

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2009
Project: 0011 - Homeowner Housing Assistance
IDIS Activity: 757 - 09 B Castle Heights Development

Status: Completed 2/18/2016 12:00:00 AM
Location: Frankfort Street Bryan, TX 77808
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Street Improvements (03K) **National Objective:** LMH

Initial Funding Date: 01/22/2010

Description:

Replat of 8 residential lots located in the Castle Heights subdivision into 7 lots for development of 7 new 3 and 4-bedroom homes constructed in two phases for sale to low to moderate income homebuyer households.

This development includes an extension of Frankfort Street within the existing Right of Way one block east of Castle Street using City of Bryan general funds.

The street extension will allow access and utilities installation for the development of 4 homes.

The remaining 3 lots in the development have existing frontage and utilities access on Douglas Street.

The project will leverage private for-profit and non-profit developer resources and private financing resources by providing City-owned land and enhanced down payment assistance incentives.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$26,814.00	\$0.00	\$0.00
		2008	B08MC480006		\$0.00	\$43.72
		2009	B09MC480006		\$0.00	\$10,847.83
		2010	B10MC480006		\$0.00	\$8,529.46
		2011	B11MC480006		\$0.00	\$1,322.48
		2013	B13MC480006		\$0.00	\$6,643.81
		2014	B14MC480006			(\$573.30)
Total	Total			\$26,814.00	(\$573.30)	\$26,814.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	5	4	0	0	5	4	0	0
Black/African American:	5	0	0	0	5	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0



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American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	10	4	0	0	10	4	0	0

Female-headed Households: 3 0 3

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	6	0	6	0
Moderate	4	0	4	0
Non Low Moderate	0	0	0	0
Total	10	0	10	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	Costs include installation of project signage, development of the Request for Proposals, and program delivery project oversight. The lot Replat and lot clearance sitework were initiated. The Frankfort Street Extension and utilities installation were substantially completed using City of Bryan general funds.	
2010	Provided technical assistance, design, and program delivery cost to facilitate site improvements including installation of the Frankfort Street extension and utilities, which were funded by the City General Fund. A request for proposal was awarded to Habitat for a owner occupied housing development.	
2011	Multi-year housing development project is approximately 50% complete. Three homes were built during the program year by Habitat for Humanity. The activity, intended as a multi-phase project had two requests for proposals awarded for phase 1 (3 homes-now complete) and phase 2 (4 homes to be completed in the 2012 year).	
2012	The second phase of a two part development will be completed in the next program year. In the 2012 2013 program year the developer, Habatat has been working with low and moderate income families for possible sale. Currently developer is pre-qualifying eligible households for homes in anticipation of having the homes sold before construction is complete.	
2013	At year end the developer had completed 3 of the 4 homes in the second phase. Household accomplishments will be provided when all families move into the homes, in the 2014 program year.	
2014	Completion of 7 owner occupied homes in the Castle Heights housing development through and agreement with Habitat. Project/activity included development of the property through management/oversight, including a prior extension by the city for city street (utilizing city staff), sidewalks, and down payment assistance for eligible households.	



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PGM Year: 2009
Project: 0011 - Homeowner Housing Assistance
IDIS Activity: 758 - property acquisition

Status: Completed 2/18/2016 12:00:00 AM
 Location: 900 N Sims Ave Bryan, TX 77803-2734
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 01/22/2010

Description:
 Acquisition of 3.5 urban, undeveloped residential lots for future single-family homeownership affordable housing development.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$81,265.37	\$0.00	\$0.00
		2008	B08MC480006		\$0.00	\$55,546.07
		2009	B09MC480006		\$0.00	\$447.11
		2010	B10MC480006		\$0.00	\$984.77
		2011	B11MC480006		\$0.00	\$12,470.14
		2012	B12MC480006		\$0.00	\$5,071.67
		2013	B13MC480006		\$0.00	\$7,266.83
		2014	B14MC480006			(\$592.28)
Total	Total			\$81,265.37	(\$592.28)	\$81,265.37

Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

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Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	4	0	0	0	4	0	0	0

Female-headed Households: 3 0 3

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	3	0	3	0
Non Low Moderate	1	0	1	0
Total	4	0	4	0
Percent Low/Mod	75.0%		75.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2010	Prior year acquisition of 3.5 urban, undeveloped lots for future single-family affordable housing homeownership development. It is anticipated that these properties will be combined for development with 1.5 additional lots owned by Bryan Commerce and Development, to be replatted into 4 homesites in the next 2 years.	
2011	Prior year acquisition of 3.5 urban, undeveloped lots for future single-family affordable housing homeownership development. The 1.5 additional lots owned by Bryan Commerce and Development, was approved for replating into 4 homesites in the 2011 year. A draft request for proposal has been prepared. It is anticipated that the RFP will be awarded to a developer in the 2012 year for construction of owner occupied housing.	
2012	A Request for Propopal was bid out with award going to local non profit builder. After award, the developer's bank did not provide financing as originally proposed. The developer deeded property back to the city. Initial plans under way to revise proposed development to reduce costs and bid out in the next program year.	
2013	This project was bid out and awarded for construction costs with general funds. Current expenditures include program delivery for oversight of the construction. Currently staff is seeking out eligible and qualified clients to purchase houses.	
2014	Development of property acquired by CDBG funds(3 lots) and city funds (1) lot including the request for proposal process, project management and oversight (includes program delivery) of the housing development, marketing of the homes, and construction (general funds). Four new owner occupied homes were built and sold at year end with 3 being low/moderate income qualified households.	



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PGM Year: 2010
Project: 0003 - Clearance and Demolition
IDIS Activity: 828 - CDDM04
Status: Completed 12/21/2015 12:00:00 AM
Location: 1128 Commerce (Habitat) Bryan, TX 77803
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04) **National Objective:** LMH

Initial Funding Date: 07/25/2011

Description:

This project provides for the demolition of dilapidated, abandoned and deteriorating structures by spot blight and/or removal of deteriorated structures in order for housing to be built for low and moderate income persons.
 Provide technical or financial support for citizens regarding structural code enforcement violations to encourage maintenance of houses in compliance with City ordinances and community appearance standards.
 CDBG represents 100% of activity funds.
 Funds will provide the clearance of 5 structures, including all related costs necessary to carry out the CDBG program.
 This project addresses Priority 3 and Priority 4 of the Affordable Housing Plan of Bryan's 2010-14 5 year Consolidated Plan.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$14,027.22	\$0.00	\$0.00
		2010	B10MC480006		\$0.00	\$6,463.76
		2011	B11MC480006		\$0.00	\$6,690.39
		2012	B12MC480006		\$0.00	\$396.19
		2013	B13MC480006		\$0.00	\$476.88
Total	Total			\$14,027.22	\$0.00	\$14,027.22

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	2	0	0	2	2	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

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Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	2	2	0	0	2	2	0	0

Female-headed Households: 2 0 2

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2010	Voluntary demolition of a dilapidated, unoccupied, single-family residential structure for future affordable housing development. As of September 30, 2011, this activity was in the design phase with preliminary soft costs incurred.	
2011	Voluntary demolition of a dilapidated, unoccupied, single-family residential structure for future affordable housing development. As of September 30, 2012, this dilapidated structure was cleared/demolished and close out of the project is pending the construction of a new home by Habitat, the owner.	
2012	Voluntary demolition of a dilapidated, unoccupied, single-family residential structure for future affordable housing development. As of September 30, 2012, this dilapidated structure was cleared/demolished and close out of the project is pending the construction of a new home by Habitat, the owner. In the 2012 2013 program year there were incurred program delivery expenditures. The replacement unit is underway, but will not be completed until the 2013/2014 year. Leaving activity open until the replacement demographics are available.	
2013	Demolition completed on property and one to one replacement, but at year end softs costs incurred to complete one to one replacement. Activity will be closed out in the 2014 program year.	
2014	This project provides for the demolition of dilapidated, abandoned and deteriorating structures by spot blight and/or removal. The project was significantly completed in the prior year and 2014 expenditures were remaining program delivery costs to the project.	



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PGM Year: 2011
Project: 0003 - CDBG Housing Projects/Activities
IDIS Activity: 888 - CDRE04

Status: Completed 2/18/2016 12:00:00 AM
Location: 1719 Wilson St Bryan, TX 77803-5061
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 01/28/2013

Description:

Annual Home Owners Assistance Project -This project may address Priorities 1-6, but specifically Priorities 2, 3 & 4 of the Affordable Housing Plan of Bryan 2010-14 Consolidated Plan. CDBG Funds are the primary source of funding. Recipients are asked to contribute and/or obtain private funding as appropriate. CDBG represents 99% of activity funds. Funds will provide up to 17 families housing assistance in the form of infrastructure, new development, rehabilitation/replacement, handicap accessibility, minor repair, down payment assistance, acquisition, staff and other related costs necessary to carry out CDBG Program activities for housing projects. (Outcome objective: decent housing availability/accessibility). The City anticipates \$4,500 in program income for the CDBG program. This activity is for one owner occupied major housing rehabilitation for a low to moderate income household.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$129,445.55	\$0.00	\$0.00
		2011	B11MC480006		\$0.00	\$7,605.40
		2012	B12MC480006		\$0.00	\$113,263.20
		2013	B13MC480006		\$0.00	\$8,594.49
		2014	B14MC480006		(\$17.54)	(\$17.54)
Total	Total			\$129,445.55	(\$17.54)	\$129,445.55

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

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Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	Major rehabilitation/reconstruction funds used for preliminary costs of one major reconstruction for low and moderate owner occupied household. This project will be awarded in the 2013/2014 year, constructed and completed by year end.	
2013	One qualified and eligible low and moderate income household recieved a reconstructed home. The major reconstruction activity was completed at year end, with the exception of final file reviews. The activity will be closed out in the following program year, 2014. An overdraw of \$540.00 was sent back to Treasury.	
2014	One qualified and eligible low and moderate income household recieved a reconstructed home. The major reconstruction activity was completed at the 2013/14 year end, with the exception of final file reviews. The activity was closed out in the 2014/15. An overdraw of \$540.00 was sent back to Treasury in the prior year.	



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PGM Year: 2013
Project: 0002 - Home Owner's Assistance CDBG Program
IDIS Activity: 913 - Home Owner's Assistance CDBG Program

Status: Completed 2/18/2016 12:00:00 AM
Location: 4403 Laura Ln Bryan, TX 77803-0416
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 01/28/2014

Description:

Housing Assistance program including all direct costs associated with housing program (such as application process, technical assistance, housing construction oversight and program delivery expenditures).
 Recipients are asked to contribute and/or obtain private funding as appropriate.
 CDBG represents 99% of activity funds.
 Funds will provide up to 22 families housing assistance in the form of infrastructure, new development, rehabilitation/replacement, handicap accessibility, minor repair, down payment assistance, acquisition, staff and other related costs necessary to carry out CDBG Program activities for housing projects.
 (Outcome objective: decent housing availability/accessibility).
 The City anticipates \$6,000 in program income for the CDBG program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$499,510.32	\$0.00	\$0.00
		2012	B12MC480006		\$0.00	\$28,045.80
		2013	B13MC480006		\$0.00	\$428,369.03
		2014	B14MC480006		(\$4,706.98)	\$43,095.49
	PI			\$18,309.81	\$0.00	\$18,309.81
Total	Total			\$517,820.13	(\$4,706.98)	\$517,820.13

Proposed Accomplishments

Housing Units : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	28	21	0	0	28	21	0	0
Black/African American:	38	0	0	0	38	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0



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Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	66	21	0	0	66	21	0	0
Female-headed Households:	37		0		37			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	22	0	22	0
Low Mod	32	0	32	0
Moderate	12	0	12	0
Non Low Moderate	0	0	0	0
Total	66	0	66	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	Housing Assistance program provided for housing construction costs, soft costs, including program delivery for eligible households to accomplish the goals of the housing assistance program. Provided for 20 minor repairs in this reporting period for this activity. See also HUD activity 885.	
2014	Provided direct assistance to the Housing Assistance Program through working with low and moderate income households to provide housing assistance, management oversight/program delivery of housing programs to increase the affordability and safety of housing for low and moderate income households residing in Bryan, Texas.	



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PGM Year: 2011
Project: 0005 - CDBG Demolition
IDIS Activity: 931 - Clearance & Demolition - CDDM07

Status: Completed 2/23/2016 12:00:00 AM
 Location: 1507 W 17th St Bryan, TX 77803-1503
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Clearance and Demolition (04) National Objective: SBS

Initial Funding Date: 09/29/2014

Description:

This project provides for the demolition of dilapidated, abandoned and deteriorating structures by spot blight and/or removal of deteriorated structures in order for housing to be built for low and moderate.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$12,399.33	\$0.00	\$0.00
		2013	B13MC480006		\$0.00	\$12,399.33
Total	Total			\$12,399.33	\$0.00	\$12,399.33

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	Project funded at year end, with soft costs incurred. Project bid and demolition will not be completed until the 2014 program year.	
2014	Clearance and demolition project/activity for abandoned, dilapidated structure with health and safety concerns. Activity eligible under spot, slum and blight with one to one replacement utilized. Eligible expenses included programmatic cost of clearance and program delivery.	



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PGM Year: 2011
Project: 0005 - CDBG Demolition
IDIS Activity: 932 - Clearance & Demolition - CDDM08

Status: Completed 2/18/2016 12:00:00 AM
Location: 607 E Martin Luther King Jr St Bryan, TX 77803-4110
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04) **National Objective:** SBS

Initial Funding Date: 09/29/2014

Description:

This project provides for the demolition of dilapidated, abandoned and deteriorating structures by spot blight and/or removal of deteriorated structures in order for housing to be built for low and moderate.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$25,437.45	\$0.00	\$0.00
		2013	B13MC480006		\$0.00	\$26,078.32
		2014	B14MC480006		(\$641.46)	(\$640.87)
Total	Total			\$25,437.45	(\$641.46)	\$25,437.45

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	Project cost incurred at year end. Project bid and demolition not complete in the 2013 program year. This demolition will be done in the 2014 year.	
2014	Clearance and demolition completed for abandoned, dilapidated structure with health and safety concerns. Demolition completed in the 2014 program year, utilizing spot blight and one to one replacement.	



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PGM Year: 2014
Project: 0001 - Planning and Administration
IDIS Activity: 934 - CDBG Administration and Planning

Status: Completed 12/8/2015 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 12/03/2014

Description:

Administrative expenses related to administration eligible costs of CDBG and HOME programs. These programs include, but are not limited to, housing programs, public service agency funding project management, public facility project management, infrastructure projects and economic development programs such as technical assistance. Total funds administered by Department during 2014-15 are estimated to be \$1,233,377.00. Provide technical assistance for code enforcement violations to encourage maintenance of structures in compliance with City ordinances and community appearance standards, and removal of dilapidated structures.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$174,593.96	\$0.00	\$0.00
		2013	B13MC480006		\$0.00	\$129,739.68
		2014	B14MC480006		\$0.00	\$44,854.28
Total	Total			\$174,593.96	\$0.00	\$174,593.96

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		



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Hispanic:					0	0		
Total:			0	0	0	0	0	0
Female-headed Households:					0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low			0					
Low Mod			0					
Moderate			0					
Non Low Moderate			0					
Total	0	0	0	0				
Percent Low/Mod								

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0002 - Home Owner Assistance CDBG
IDIS Activity: 935 - Housing Assistance
Status: Completed 11/16/2016 12:00:00 AM
Location: 1107 E 28th St Bryan, TX 77803-4704
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 12/03/2014

Description:

This Activity addresses the Affordable Housing Strategy in the 2015-19 Consolidated Plan, specifically Objective 1, Strategy 1.1, and under the Home Owner Housing Assistance Project, and provides for a minimum of 20 minor repair assistance projects to eligible homeowners with housing health and safety issues and/or handicap accessibility needs. Funding is CDBG and potentially program income and provides for the minor repair costs, staff program delivery cost, and other related project activity costs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$495,043.78	\$0.00	\$0.00
		2013	B13MC480006		\$0.00	\$18,055.13
		2014	B14MC480006		\$375,166.42	\$476,988.65
	PI			\$66,632.60	\$66,632.60	\$66,632.60
Total	Total			\$561,676.38	\$441,799.02	\$561,676.38

Proposed Accomplishments

Housing Units : 37

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	27	18	0	0	27	18	0	0
Black/African American:	54	0	0	0	54	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	81	18	0	0	81	18	0	0
Female-headed Households:	47		0		47			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	38	0	38	0				
Low Mod	23	0	23	0				
Moderate	20	0	20	0				
Non Low Moderate	0	0	0	0				
Total	81	0	81	0				
Percent Low/Mod	100.0%		100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Provided funding for Housing Assistance program for rehabilitation of eligible and qualified households within the city limits of Bryan, Texas. Funds provided costs for construction, soft costs, project management/program delivery staff costs for 21 households. Also see HUD activity 913.	
2015	Housing assistance program including minor repair, technical assistance and staff program delivery for eligible qualified households within the city limits of Bryan Texas.	



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PGM Year: 2014
Project: 0003 - Bryan Parks and Recreation Summer Camp Program
IDIS Activity: 936 - Summer Camp

Status: Completed 11/9/2015 12:00:00 AM Objective: Create suitable living environments
 Location: 1309 E. Martin Luther King Blvd Bryan, TX 77803-7437 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 12/03/2014

Description:

Funds for eligible operating expenses for a summer recreational camp, to include: counselor salaries and benefits, suppliestraining, equipment, transportation field trips for low moderate income children.
 This program, offered at 9 Bryan parks located in low and moderate income neighborhoods, provides educational, social, and recreational activities with an increased level of services. The program will serve approximately 675 unduplicated clients.
 This project addresses Priority 2 of the Non-Housing Community Development Priorities of funding for the requested program, (Outcome objective codes: suitable living environment, availabilityaccessibility).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$35,000.00	\$0.00	\$0.00
		2014	B14MC480006		\$0.00	\$35,000.00
Total	Total			\$35,000.00	\$0.00	\$35,000.00

Proposed Accomplishments

People (General) : 675

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	337	260
Black/African American:	0	0	0	0	0	0	298	25
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	4
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	5	4
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	24	7
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	20	12
Other multi-racial:	0	0	0	0	0	0	17	4
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	708	316
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	441				
Low Mod	0	0	0	97				
Moderate	0	0	0	89				
Non Low Moderate	0	0	0	81				
Total	0	0	0	708				
Percent Low/Mod	88.6%							

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Funding provided eligible operating expenses including partial salaries and benefits, supplies, equipment, transportation and field trips for eligible Parks and Recreation summer camp program. Offered in 5 Bryan low and moderate-income neighborhood parks, provides educational, social, and recreational activities to approximately 650 unduplicated clients. CDBG represents approximately 35% of this activity's funding.	



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PGM Year: 2014
Project: 0004 - Family Promise of Bryan-College Station, Family Support Services
IDIS Activity: 937 - Family Promise Support Services

Status: Completed 11/9/2015 12:00:00 AM
Location: 1806 Wilde Oak Cir Bryan, TX 77802-3432
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 12/03/2014

Description:

Funds to provide for eligible operating expenses of contract labor for case management services for the Family Support Services Program.
 This program extends case management services 2 years following housing placement of homeless clients.
 The services include long range in-home case management to encourage family stability and increased client contact after clients leave short-term emergency shelter program.
 The Case Manager will contact clients for monthly follow-up meetings.
 The program will serve an estimated 60 unduplicated clients during the program year.
 This project addresses Priority 2 of the Non-Housing Community Development Priorities of s 2010-14 Consolidated Plan.
 CDBG represents 100% program funding. (Outcome objective codes: suitable living environment, availability/accessibility).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$19,611.00	\$0.00	\$0.00
		2013	B13MC480006		\$0.00	\$9,846.00
		2014	B14MC480006		\$0.00	\$9,765.00
Total	Total			\$19,611.00	\$0.00	\$19,611.00

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	28	15
Black/African American:	0	0	0	0	0	0	64	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	5	0



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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	97	15

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	97
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	97
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	The funded agency and program provides direct services to families (with children) in need of shelter for case management which includes an extended follow up program after the families leave the Family Promise shelter and services. These services are provided by the eligible expenditure of a contract with a case manager by Family Promise.	



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PGM Year: 2014
Project: 0005 - Unity Partners, Safe Harbour
IDIS Activity: 938 - Project Unity Safe Harbour

Status: Completed 11/9/2015 12:00:00 AM Objective: Create suitable living environments
 Location: 4001 E 29th St Bryan, TX 77802-4226 Outcome: Availability/accessibility
 Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 12/03/2014

Description:

This program provides supervised visitation between non-custodial parent and children in a safe, child-friendly environment. Visitations are court-ordered and under the supervision of trained staff and volunteers. Safe Harbour also provides parenting education, assists in the development of parenting plans, fathering support groups and case management services for fragile families. The program will serve an estimated 650 unduplicated clients. This project addresses Priority 2 of the Non-Housing Community Development Priorities of Bryan's 2010-14 Consolidated Plan. CDBG from City of Bryan represents 2% of this activity funding for the requested program. CDBG funding from both Bryan and College Station represents approximately 24% of the activity requested funding. (Outcome objective codes: suitable living environment, availability/accessibility).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$2,159.00	\$0.00	\$0.00
		2013	B13MC480006		\$0.00	\$2,159.00
Total	Total			\$2,159.00	\$0.00	\$2,159.00

Proposed Accomplishments

People (General) : 650

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	338	92
Black/African American:	0	0	0	0	0	0	20	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	6	2
Black/African American & White:	0	0	0	0	0	0	15	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	2



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Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	385	99
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	187				
Low Mod	0	0	0	40				
Moderate	0	0	0	62				
Non Low Moderate	0	0	0	96				
Total	0	0	0	385				
Percent Low/Mod				75.1%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Provided eligible operating expenses for Project Unity's Safe Harbour Supervised Visitation program, which served 385 unduplicated clients. Eligible operating expenses included partial salary/benefits personnel, and security. The program provided supervised visitation between the non custodial parent and children in a safe child friendly environment.	



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PGM Year: 2014
Project: 0006 - Voices for Children,
IDIS Activity: 939 - Voices for Children Mentoring Program

Status: Completed 11/9/2015 12:00:00 AM
Location: 115 N Main St Bryan, TX 77803-3235
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 12/03/2014

Description:

to provide eligible partial salary and related personnel costs for the Unlimited Potential Mentor Program (UP) Coordinator. Voices for Children advocates for abused and neglected children. The UP Program provides highly trained volunteers to current and former foster youth, ages 16 years and older, as they transition into adulthood. Goals and objectives include recruiting, training and supervising an additional 20 mentors providing services to current or former foster youth. The program will serve an estimated 25 unduplicated clients. CDBG from City of Bryan represents approximately 30% of program funds.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$22,175.00	\$0.00	\$0.00
		2013	B13MC480006		\$0.00	\$9,993.32
		2014	B14MC480006		\$0.00	\$12,181.68
Total	Total			\$22,175.00	\$0.00	\$22,175.00

Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	17	7
Black/African American:	0	0	0	0	0	0	12	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	35	7
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	32
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	2
Total	0	0	0	35
Percent Low/Mod				94.3%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Agency provided direct services to youth transitioning out of foster care ages 16 years and older to assist them in making decisions and choices for adulthood. Services included recruiting, training and supervising 20 mentors who provided seminars and workshops to these youth such as financial literacy, legal issues etc.	



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PGM Year: 2014
Project: 0007 - Scotty's House Brazos Valley Child Advocacy Center, Inc
IDIS Activity: 940 - Scotty's House Advocacy & Education

Status: Completed 11/9/2015 12:00:00 AM
Location: 2424 Kent St Bryan, TX 77802-1937
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 12/03/2014

Description:

Funds to provide for the partial reimbursement for eligible salary and personnel costs for program staff.
 The program provides abused children and their families with information and referrals to local resources and consists of 5 classes with the goal of linking clients to entities providing needed services.
 These services are provided at no cost to Scotty's House clients.
 CDBG from City of Bryan represents approximately 41% of this activity's funding for the requested program.
 This project addresses Priority 2 of the Non-Housing Community Development Priorities of Bryan's 2010-14 Consolidated Plan.
 The program will serve an estimated 50 unduplicated clients.
 CDBG from City of Bryan represents approximately 41% of this activity's funding for the requested program, (Outcome objective codes: suitable living environment, availability/accessibility).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$21,141.00	\$0.00	\$0.00
		2013	B13MC480006		\$0.00	\$10,819.91
		2014	B14MC480006		\$0.00	\$10,321.09
Total	Total			\$21,141.00	\$0.00	\$21,141.00

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	28	21
Black/African American:	0	0	0	0	0	0	15	3
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	1



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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	48	25

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	48
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	48
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Program provides partial reimbursement for eligible salary and personnel costs for program staff. The program provides abused children and their families with information and referrals to local resources and consists of 5 classes with the goal of linking clients to entities providing needed services. These services are provided at no cost to Scotty's House clients. The program will serve an estimated 50 unduplicated clients. CDBG from City of Bryan represents approximately 41% of this activity's funding for the requested program.	



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PGM Year: 2014
Project: 0008 - Brazos Maternal and Child Health Prenatal Clinic
IDIS Activity: 941 - Brazos Maternal & Child Health Clinic

Status: Completed 11/13/2015 12:00:00 AM
 Location: 3370 S Texas Ave Bryan, TX 77802-3127

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 12/03/2014

Description:

Funds to provide reimbursements for eligible medical items and testing for community based prenatal care and education services to medically indigent, low-income women and to promote positive pregnancy outcomes. The program provides enhanced educational services, complete health assessments, weekly and monthly visits, ultrasound examinations, laboratory testing and other social services. This project addresses Priority 2 of the Non-Housing Community Development Priorities of Bryan 2010-14 Consolidated Plan. The program will serve an estimated 865 unduplicated clients. CDBG represents approximately 4% of this funding for the requested program. (Outcome objective codes: suitable living environment, availability/accessibility).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$29,611.00	\$0.00	\$0.00
		2013	B13MC480006		\$0.00	\$18,415.38
		2014	B14MC480006		\$0.00	\$11,195.62
Total	Total			\$29,611.00	\$0.00	\$29,611.00

Proposed Accomplishments

People (General) : 865

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	533	473
Black/African American:	0	0	0	0	0	0	43	3
Asian:	0	0	0	0	0	0	13	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	3
Asian White:	0	0	0	0	0	0	4	1
Black/African American & White:	0	0	0	0	0	0	41	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	2
Other multi-racial:	0	0	0	0	0	0	9	6

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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	651	492
Female-headed Households:	0		0		0			

<i>Income Category:</i>				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	502
Low Mod	0	0	0	114
Moderate	0	0	0	35
Non Low Moderate	0	0	0	0
Total	0	0	0	651
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Provided reimbursements for eligible medical expenses for prenatal clinic for low and moderate income women. The program also provides enhanced educational services, complete health assessments, and promotes positive pregnancy outcomes. The agency provided direct services to 651 eligible women during the 2014/15 program year.	



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PGM Year: 2013
Project: 0002 - Home Owner's Assistance CDBG Program
IDIS Activity: 947 - Direct Homeownership Assistance

Status: Completed 2/18/2016 12:00:00 AM
Location: 402 W 18th St Bryan, TX 77803-2610
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Direct Homeownership Assistance (13)
National Objective: LMH

Initial Funding Date: 07/09/2015

Description:

CDBG Homebuyer Assistance under Home Owner Assistance Program acquisition of a new single-family, 1,200 square foot, 3 bedroom home for a single, female head-of household.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$12,005.81	\$0.00	\$0.00
		2013	B13MC480006		\$0.00	\$10,328.50
		2014	B14MC480006		\$0.00	\$1,677.31
Total	Total			\$12,005.81	\$0.00	\$12,005.81

Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0



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Female-headed Households: 1 0 1

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013		



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PGM Year: 2013
Project: 0002 - Home Owner's Assistance CDBG Program
IDIS Activity: 948 - CDBG Reconstruction

Status: Completed 7/29/2016 12:00:00 AM Objective: Provide decent affordable housing
 Location: 1231 W Martin Luther King Jr St Bryan, TX 77803-5626 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 07/09/2015

Description:

CDBG Reconstruction under Home Owner Assistance Program by Quality Works Construction, Inc., a for-profit contractor of a new, single-family, 1,058 square foot, 2 bedroom home for an elderly, (1 member) single female household.
 The replacement dwelling will be constructed on the same site as the existing dilapidated structure.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$111,206.31	\$0.00	\$0.00
		2013	B13MC480006		\$0.00	\$2,129.63
		2014	B14MC480006		\$83,438.98	\$109,076.68
	PI			\$7,191.80	\$7,191.80	\$7,191.80
Total	Total			\$118,398.11	\$90,630.78	\$118,398.11

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			
<i>Income Category:</i>								
	Owner	Renter	Total		Person			
Extremely Low	0	0	0		0			
Low Mod	0	0	0		0			
Moderate	1	0	1		0			
Non Low Moderate	0	0	0		0			
Total	1	0	1		0			
Percent Low/Mod	100.0%		100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Provided owner occupied household major reconstruction for eligible homeowner. Expenditures include housing project management and housing construction for one single family owner occupied reconstruction.	



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PGM Year: 2013
Project: 0002 - Home Owner's Assistance CDBG Program
IDIS Activity: 949 - Direct Homeownership Assistance

Status: Completed 10/29/2015 12:00:00 AM
Location: 410 W 18th St Bryan, TX 77803-2610
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Direct Homeownership Assistance (13)
National Objective: LMH

Initial Funding Date: 08/07/2015

Description:

CDBG Homebuyer Assistance under HOME Owner Assistance Program acquisition of a newly constructed single-family, 1,159 square foot 3-bedroom home.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$10,674.59	\$0.00	\$0.00
		2014	B14MC480006		\$0.00	\$10,674.59
Total	Total			\$10,674.59	\$0.00	\$10,674.59

Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			



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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Home Buyer's Counseling and Down Payment assistance provided to one eligible and qualified household for housing development at Sims and 18th Street.	



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PGM Year: 2014
Project: 0002 - Home Owner Assistance CDBG
IDIS Activity: 950 - Demolition Fairview

Status: Completed 5/17/2016 12:00:00 AM
 Location: 719 Fairview St Bryan, VA 77803-5612
 Objective: Provide decent affordable housing
 Outcome: Availability/accessibility
 Matrix Code: Clearance and Demolition (04) National Objective: SBS

Initial Funding Date: 08/21/2015

Description:
 Demolition of dilapidated property donated to the City for elimination of slum and blight and potential redevelopment.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$3,334.31	\$0.00	\$0.00
		2014	B14MC480006		\$1,817.89	\$3,334.31
Total	Total			\$3,334.31	\$1,817.89	\$3,334.31

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Clearance/demolition completed on one vacated dilapidated house utilizing partial funds granted from a local bank and CDBG funds.	



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PGM Year: 2013
Project: 0002 - Home Owner's Assistance CDBG Program
IDIS Activity: 953 - Direct Homeownership Assistance

Status: Completed 10/15/2015 12:00:00 AM
 Location: 406 W 18th St Bryan, TX 77803-2610
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Direct Homeownership Assistance (13)
 National Objective: LMH

Initial Funding Date: 09/15/2015

Description:

CDBG Homebuyer Assistance under Home Owner assistance program acquisition of a newly constructed single-family 1,159 square foot 3 bedroom home.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$12,863.96	\$0.00	\$0.00
		2014	B14MC480006		\$0.00	\$12,863.96
Total	Total			\$12,863.96	\$0.00	\$12,863.96

Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	2	0	0	0	2	0	0	0
Female-headed Households:	1		0		1			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013		
2014	Provided Counseling and Down Payment Assistance to eligible household for a Community Development/General Fund Housing Development. The City funded the housing development utilizing general funds, after a contractor/developer was unable to secure financing for the housing development portion of the project.	



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PGM Year: 2015
Project: 0003 - Bryan Parks & Recreation Summer Camp
IDIS Activity: 956 - Summer Camp Program

Status: Completed 11/16/2016 12:00:00 AM
Location: 1309 E. Martin Luther King Blvd Bryan, TX 77803-7437
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 12/22/2015

Description:

Bryan Parks and Recreation Summer Camp Program (interdepartmental funding), \$35,000.00 contract and \$2,540 program delivery for total activity costs - Includes eligible operating expenses for partial salaries/benefits, supplies, equipment, transportation and field trips. Offered in 5 Bryan low and moderate-income neighborhood parks, providing educational, social, and recreational activities to approximately 650 unduplicated clients. CDBG represents approximately 35% of this activity's funding.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC480006	\$37,540.00	\$37,540.00	\$37,540.00
Total	Total			\$37,540.00	\$37,540.00	\$37,540.00

Proposed Accomplishments

People (General) : 650

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	272	202
Black/African American:	0	0	0	0	0	0	321	20
Asian:	0	0	0	0	0	0	4	2
American Indian/Alaskan Native:	0	0	0	0	0	0	5	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	6	3
Asian White:	0	0	0	0	0	0	3	0
Black/African American & White:	0	0	0	0	0	0	35	3
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	6	0
Other multi-racial:	0	0	0	0	0	0	6	4
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	658	236



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Female-headed Households:			0	0	0
<i>Income Category:</i>					
	Owner	Renter	Total		Person
Extremely Low	0	0	0		487
Low Mod	0	0	0		31
Moderate	0	0	0		96
Non Low Moderate	0	0	0		44
Total	0	0	0		658
Percent Low/Mod					93.3%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	The summer parks program serves low and moderate income children for 6 weeks during the summer. Activities offered will include arts crafts, sport related group games, field trips, skate park access, tennis, swimming, free lunches, and a mentoring program. The program provides structured activities for youth that may be home or seeking options during the summer. Total activity funding was \$37,540 which includes a contract amount for \$35,000 and program delivery for \$2,540.00.	



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PGM Year: 2015
Project: 0004 - Big Brothers Big Sisters Program
IDIS Activity: 957 - Big Brothers Big Sisters

Status: Completed 11/14/2016 12:00:00 AM
Location: 315 Tauber St College Station, TX 77840-1348
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 12/22/2015

Description:

Big Brothers, Big Sisters of South Texas \$15,000.00 for contract and \$2,540.00 for CD staff program delivery. This program provides for eligible expenses for a Mentoring Program matching at-risk youth with volunteer mentors to build relationships and help teach positive decision making skills. Program will serve an estimated 69 unduplicated clients. CDBG represents approximately 20% of activity's funding.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC480006	\$17,540.00	\$17,540.00	\$17,540.00
Total	Total			\$17,540.00	\$17,540.00	\$17,540.00

Proposed Accomplishments

People (General) : 125

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	52	28
Black/African American:	0	0	0	0	0	0	66	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	23	4
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	143	32



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	95
Low Mod	0	0	0	19
Moderate	0	0	0	18
Non Low Moderate	0	0	0	11
Total	0	0	0	143
Percent Low/Mod	92.3%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Provided funding for eligible public service agency program expenditures for Big Brothers Big Sisters. The BBBS program provides mentoring through screening volunteer mentors, matching appropriate volunteer to child. Expenditures included partial salaries for match specialist. Agency provided quarterly reports for fundraising, narrative, and unduplicated clients served.	



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PGM Year: 2015
Project: 0005 - Family Promise
IDIS Activity: 958 - Family Promise

Status: Completed 11/14/2016 12:00:00 AM
Location: 1806 Wilde Oak Cir Bryan, TX 77802-3432
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 12/23/2015

Description:

Family Promise of Bryan-College Station, Case Management Program, \$20,000.00 contractand \$2,540.00 program delivery.
 This activity provides for eligible contract labor expenses for a case manager for individuals who are seeking shelter and services.
 Program extendscase management services for 2 years following housing placement of homeless clients.
 The program will serve an estimated 95 unduplicated clients.
 CDBG represents 100% of this activity's funding.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC480006	\$22,540.00	\$22,540.00	\$22,540.00
Total	Total			\$22,540.00	\$22,540.00	\$22,540.00

Proposed Accomplishments

People (General) : 69

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	30	13
Black/African American:	0	0	0	0	0	0	85	3
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:										116	16
Female-headed Households:										0	0
<i>Income Category:</i>											
	Owner	Renter	Total	Person							
Extremely Low	0	0	0	111							
Low Mod	0	0	0	0							
Moderate	0	0	0	5							
Non Low Moderate	0	0	0	0							
Total	0	0	0	116							
Percent Low/Mod				100.0%							

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Family Promise provides through Case Management program, case management services for low to moderate income individuals within a family to provide encourage stability of the family after leaving the agency's short term emergency shelter program. Eligible expenditures were for a contract (\$20,000.00 case manager to follow clients after they have left the shelter for a period of two years and for program delivery (\$2,540.00) for a total of \$22,540.00.	



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PGM Year: 2015
Project: 0006 - Twin City Mission The Bridge
IDIS Activity: 959 - Twin City Mission The Bridge

Status: Completed 11/14/2016 12:00:00 AM Objective: Create suitable living environments
 Location: 410 S Randolph Ave Bryan, TX 77803-3162 Outcome: Availability/accessibility
 Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 12/23/2015

Description:

The activity, Twin City Mission The Bridge Case ManagerClient Assistance program (contract \$15,556.70 and \$2,540.30 program delivery estimated) provides for eligible operating expenses of the program including partial salarybenefits and client assistance items (such as eye glasses, prescriptions, clothing etc.) and provides a self sufficiency and life skills program.

Funded amount provides for staff program delivery.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC480006	\$18,097.00	\$18,097.00	\$18,097.00
Total	Total			\$18,097.00	\$18,097.00	\$18,097.00

Proposed Accomplishments

People (General) : 525

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	378	90
Black/African American:	0	0	0	0	0	0	276	13
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	11	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	1
Other multi-racial:	0	0	0	0	0	0	9	5
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	684	112



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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	641
Low Mod	0	0	0	33
Moderate	0	0	0	8
Non Low Moderate	0	0	0	2
Total	0	0	0	684
Percent Low/Mod	99.7%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	TCM provides through the Shelter Case Manager/Client Assistance program, services to reduce homelessness and bridge the gap between emergency shelter and permanent housing. TCM will provide these services by providing for the salary and benefits of the Case Manager, through CDBG funding and other stated resources in the request for proposal application. The Bridge program will include, but not be limited to: case management by assessment of strengths and needs, treatment planning, information and referral, skills training, employment development; and client assistance. Total public service activity funding was \$18,097.00 (includes \$15,556.70 for the contract and \$2540.30 for program delivery).	



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PGM Year: 2015
Project: 0007 - Unity Partners, Safe Harbour
IDIS Activity: 960 - Project Unity Safe Harbour

Status: Completed 11/14/2016 12:00:00 AM
 Location: 4001 E 29th St Ste 114 Bryan, TX 77802-4211

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 12/23/2015

Description:

Unity Partners dba Project Unity, Safe Harbour Supervised Visitation Program, \$30,000.00 contract and \$2,542.00 on estimated program delivery. This program provides for eligible expenses, including personnel and security costs of a public service program. The program provides supervised court ordered visitation between non-custodial parents and children in a safe environment and also parenting education, support groups and case management. The program will serve an estimated 385 unduplicated clients. CDBG represents 31% of budget.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC480006	\$32,542.00	\$32,542.00	\$32,542.00
Total	Total			\$32,542.00	\$32,542.00	\$32,542.00

Proposed Accomplishments

People (General) : 385

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	304	65
Black/African American:	0	0	0	0	0	0	38	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	1
Asian White:	0	0	0	0	0	0	4	0
Black/African American & White:	0	0	0	0	0	0	11	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	360	66
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	158				
Low Mod	0	0	0	28				
Moderate	0	0	0	86				
Non Low Moderate	0	0	0	88				
Total	0	0	0	360				
Percent Low/Mod	75.6%							

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Unity Partners dba Project Unity provides needed supervision of trained staff and volunteers for non-custodial parent and children visitations to clients whose visitations by the non-custodial parent have been court ordered. The program provided services through CDBG funding including but not limited to, supervised visitation and parent supporting services for fragile families through providing parenting education, assisting the development of shared parenting plans, fathering support groups and provision of supervised visitations between non-custodial parent and children in a safe, child friendly environment in case of court-ordered visits that require supervision of trained staff and volunteers. Contract expenditures included \$30,000.00 for Coordinator's salary and benefits and \$2,542.00 for a total of \$32,542.00	



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PGM Year: 2015
Project: 0001 - Home Owner Housing Assistance
IDIS Activity: 961 - Housing Assistance CDBG

Status: Open
 Location: 405 W 28th St Bryan, TX 77803-3118
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 12/23/2015

Description:

Housing assistance program provides funding and/or technical assistance to improve and increase affordable housing stock for very low, low and moderate income households and special needs populations.
 Provide direct programs including major rehabilitation/reconstruction 2 annually, minor repairs 20 annually (health/safety concerns and handicap accessibility).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC480006	\$547,544.39	\$11,272.66	\$11,272.66
Total	Total			\$547,544.39	\$11,272.66	\$11,272.66

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015
Project: 0002 - Administration CDBG
IDIS Activity: 962 - Administrative CDBG

Status: Completed 11/14/2016 12:00:00 AM
 Location: Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 12/23/2015

Description:

Administrative expenses related to administration of CDBG and HOME programs. These include, but are not limited to, housing programs, public service agency programs, public facility project management, neighborhood preservation, economic development and general operating expenses.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC480006	\$170,750.61	\$170,750.61	\$170,750.61
Total	Total			\$170,750.61	\$170,750.61	\$170,750.61

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0002 - Home Owner Assistance CDBG
IDIS Activity: 964 - CDBG Homebuyer

Status: Completed 9/27/2016 11:18:23 AM
Location: 1507 W 28th St Bryan, TX 77803-2304
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Direct Homeownership Assistance (13)
National Objective: LMH

Initial Funding Date: 02/04/2016

Description:
 CDBG Homebuyer Assistance under Home Owner assistance program acquisition of a newly constructed single-family 5 bedroom Home.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$9,123.84	\$0.00	\$0.00
		2014	B14MC480006		\$9,123.84	\$9,123.84
Total	Total			\$9,123.84	\$9,123.84	\$9,123.84

Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	1		0		1			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Provided counseling and down payment assistance to one eligible household for the Home Buyer's program. Expenditures included down payment assistance and program delivery for a deferred 0% interest loan repayable upon the sale of the home.	



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PGM Year: 2014
Project: 0002 - Home Owner Assistance CDBG
IDIS Activity: 967 - CDBG Homebuyer

Status: Completed 9/27/2016 11:17:09 AM
 Location: 1484 Cassib St Bryan, TX 77803-4174
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Direct Homeownership Assistance (13)
 National Objective: LMH

Initial Funding Date: 03/15/2016

Description:

CDBG Homebuyer Assistance under HOME Owner Assistance Program acquisition of a newly constructed single-family 3 Bedroom home.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$9,670.79	\$0.00	\$0.00
		2014	B14MC480006		\$9,670.79	\$9,670.79
Total	Total			\$9,670.79	\$9,670.79	\$9,670.79

Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

<u>Years</u>	<u>Accomplishment Narrative</u>	<u># Benefiting</u>
2015	One family was served through the Home Buyer's program including counseling and down payment assistance. Expenditures includes down payment assistance and program delivery.	



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PGM Year: 2014
Project: 0002 - Home Owner Assistance CDBG
IDIS Activity: 970 - Home Owner Assistance Program

Status: Completed 9/27/2016 11:15:59 AM
Location: 1608 Cassib St Bryan, TX 77803-1547
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Direct Homeownership Assistance (13)
National Objective: LMH

Initial Funding Date: 04/12/2016

Description:

CDBG Homebuyer Assistance under Home Owner Assistance Program acquisition of a newly constructed single-family, 4 bedroom home.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$8,271.21	\$0.00	\$0.00
		2014	B14MC480006		\$8,271.21	\$8,271.21
Total	Total			\$8,271.21	\$8,271.21	\$8,271.21

Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	2	0	0	2	2	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	2	2	0	0	2	2	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	2	0	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Provided Home Buyer's Counseling and down payment assistance to one eligible household for purchasing a home within the city limits of Bryan, TX.	
2015	Provided Home Buyer's Assistance including down payment assistance and counseling for one eligible household for the purchase of a home in the city limits of Bryan TX. This activity picked up 2014 year because of the 2014 is the funding year but it is not a 2014 project- the system would not let us take out the 2014 year. The project was not set up until April 2016 and therefore is only a 2015/2016 activity.	



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PGM Year: 2014
Project: 0002 - Home Owner Assistance CDBG
IDIS Activity: 971 - Home Owner Assistance Program

Status: Completed 7/1/2016 10:26:10 AM Objective: Provide decent affordable housing
 Location: 1604 Cassib St Bryan, TX 77803-1547 Outcome: Affordability
 Matrix Code: Direct Homeownership Assistance (13) National Objective: LMH

Initial Funding Date: 04/12/2016

Description:

CDBG Homebuyer Assistance under Home Owner Assistance Program acquisition of a newly constructed single-family, 4 bedroom home.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$6,803.39	\$0.00	\$0.00
		2014	B14MC480006		\$6,803.39	\$6,803.39
	PI			\$1,353.59	\$1,353.59	\$1,353.59
Total	Total			\$8,156.98	\$8,156.98	\$8,156.98

Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0



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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Provided home buyer's counseling and down payments assistance to one eligibility household. Expenditures include down payment assistance and program delivery.	



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PGM Year: 2014
Project: 0002 - Home Owner Assistance CDBG
IDIS Activity: 972 - CDBG Reconstruction

Status: Open Objective: Provide decent affordable housing
 Location: 2303 Staunton Dr Bryan, TX 77803-0535 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 05/27/2016

Description:

CDBG Reconstruction under Home Owner Assistance Program of a new, single-family, 1,166 square foot, 2 bedroom home for an elderly, (1 member)single female household. The replacement dwelling will be constructed on the same site as the existing dilapidated structure.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$44,008.04	\$0.00	\$0.00
		2014	B14MC480006		\$9,757.89	\$9,757.89
	PI			\$7,649.26	\$7,649.26	\$7,649.26
Total	Total			\$51,657.30	\$17,407.15	\$17,407.15

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Provided Home Owner's Assistance to one single family owner occupied household for the 2015 year including application process, bidding process/procurement, preliminary soft costs, and partial construction at year end. Total spent includes program delivery and program income utilized on this activity. Activity will be complete in the 2016/2017 year.	



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PGM Year: 2014
Project: 0002 - Home Owner Assistance CDBG
IDIS Activity: 975 - Direct Homeownership Assistance

Status: Completed 7/29/2016 12:00:00 AM
 Location: 1508 Cassib St Bryan, TX 77803-4100
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Direct Homeownership Assistance (13)
 National Objective: LMH

Initial Funding Date: 06/24/2016

Description:

CDBG Homebuyer Assistance under Home Owner Assistance Program acquisition of a newly constructed single-family, 4 Bedroom home.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$7,500.00	\$0.00	\$0.00
		2014	B14MC480006		\$7,500.00	\$7,500.00
	PI			\$751.15	\$751.15	\$751.15
Total	Total			\$8,251.15	\$8,251.15	\$8,251.15

Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0



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Female-headed Households:				0	0	0
<i>Income Category:</i>						
	Owner	Renter	Total		Person	
Extremely Low	0	0	0		0	
Low Mod	0	0	0		0	
Moderate	1	0	1		0	
Non Low Moderate	0	0	0		0	
Total	1	0	1		0	
Percent Low/Mod	100.0%		100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Provided home buyer's counseling and down payments assistance to one eligibility household. Expenditures include down payment assistance and program delivery.	



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PGM Year: 2015
Project: 0012 - CDBG Housing Assistance Program
IDIS Activity: 981 - Direct Homeownership Assistance

Status: Open
 Location: 1511 W 28th St Bryan, TX 77803-2304
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Direct Homeownership Assistance (13)
 National Objective: LMH

Initial Funding Date: 09/29/2016

Description:
 CDBG Homebuyer Assistance under Home Owner Assistance Program acquisition of a newly constructed single-family, 5 bedroom home.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC480006	\$8,500.00	\$8,288.37	\$8,288.37
Total	Total			\$8,500.00	\$8,288.37	\$8,288.37

Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	One home buyer's assistance to eligible single family household for counseling and down payment assistance. DPA will not be complete till the 2016 program year.	



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Total Funded Amount:	\$9,772,659.02
Total Drawn Thru Program Year:	\$9,201,925.51
Total Drawn In Program Year:	\$907,167.89

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PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	DRAWN AMOUNT	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
														OCCUPIED OWNER	UNITS RENTER
2015	1108	961	Housing Assistance CDBG	OPEN	14A	LMH	547,544.39	0.0	11,272.66		0	0	0.0	0	0
2015 TOTALS:							BUDGETED/UNDERWAY	547,544.39	2.0	11,272.66	0	0	0.0	0	0
							COMPLETED	0.00	0.0	0.00	0	0	0.0	0	0
								547,544.39	2.0	11,272.66	0	0	0.0	0	0
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	DRAWN AMOUNT	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
														OCCUPIED OWNER	UNITS RENTER
2014	2445	935	Housing Assistance	COM	14A	LMH	561,676.38	100.0	561,676.38		81	81	100.0	81	0
2014	2445	944	Housing Assistance 2014	OPEN	14A	LMH	0.00	0.0	0.00		0	0	0.0	0	0
2014	2445	972	CDBG Reconstruction	OPEN	14A	LMH	51,657.30	33.7	17,407.15		1	1	100.0	1	0
2014 TOTALS:							BUDGETED/UNDERWAY	51,657.30	33.6	17,407.15	1	1	100.0	1	0
							COMPLETED	561,676.38	100.0	561,676.38	81	81	100.0	81	0
								613,333.68	94.4	579,083.53	82	82	100.0	82	0
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	DRAWN AMOUNT	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
														OCCUPIED OWNER	UNITS RENTER
2013	6832	913	Home Owner's Assistance CDBG Program	COM	14A	LMH	517,820.13	100.0	517,820.13		66	66	100.0	66	0
2013	6832	948	CDBG Reconstruction	COM	14A	LMH	118,398.11	100.0	118,398.11		1	1	100.0	1	0
2013 TOTALS:							BUDGETED/UNDERWAY	0.00	0.0	0.00	0	0	0.0	0	0
							COMPLETED	636,218.24	100.0	636,218.24	67	67	100.0	67	0
								636,218.24	100.0	636,218.24	67	67	100.0	67	0

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PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total EST. AMT	% CDBG	DRAWN AMOUNT	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS	
					CD	OBJ								OWNER	RENTER
2012	8347	885	Home Owner's Assistance CDBG	COM	14A	LMH	552,688.18	100.0	552,688.18	77	77	100.0	77	0	
2012	8347	904	Housing Assistance	COM	14A	LMH	169,303.71	100.0	169,303.71	1	1	100.0	1	0	
2012 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0	
COMPLETED							721,991.89	100.0	721,991.89	78	78	100.0	78	0	
							721,991.89	100.0	721,991.89	78	78	100.0	78	0	

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total EST. AMT	% CDBG	DRAWN AMOUNT	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS	
					CD	OBJ								OWNER	RENTER
2011	0133	846	Home Owner Assistance	COM	14A	LMH	358,603.18	100.0	358,603.18	41	41	100.0	41	0	
2011	0133	851	705 W 28th - Owner Occupied	COM	14A	LMH	113,406.24	4.9	5,604.50	1	1	100.0	1	0	
2011	0133	854	CDRC04	COM	14A	LMH	117,451.14	100.0	117,451.14	1	1	100.0	1	0	
2011	0133	888	CDRED4	COM	14A	LMH	129,445.55	100.0	129,445.55	1	1	100.0	1	0	
2011	0133	905	Rehab Project Number	COM	14A	LMH	113,573.51	100.0	113,573.51	1	1	100.0	1	0	
2011 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0	
COMPLETED							832,479.62	87.0	724,677.88	45	45	100.0	45	0	
							832,479.62	87.0	724,677.88	45	45	100.0	45	0	

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total EST. AMT	% CDBG	DRAWN AMOUNT	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS	
					CD	OBJ								OWNER	RENTER
2010	9702	795	Housing	COM	14A	LMH	326,857.20	100.0	326,857.20	39	39	100.0	39	0	
2010	9702	809	CDRC02/CDRP01	COM	14A	LMH	56,818.92	15.5	8,831.17	1	1	100.0	1	0	
2010	9702	829	CDRED2	COM	14A	LMH	54,117.93	85.8	46,444.24	1	1	100.0	1	0	

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2010	TOTALS: BUDGETED/UNDERWAY	0.00	0.0	0.00	0	0	0.0	0	0
	COMPLETED	437,794.05	87.2	382,132.61	41	41	100.0	41	0
		437,794.05	87.2	382,132.61	41	41	100.0	41	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	MTX STATUS	NTL CD	OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2009	9699	748	Homeowner Housing Assistance	COM	14A	LMH	267,515.95	100.0	267,515.95	28	28	100.0	28	0
2009	9699	782	CDRE01	COM	14A	LMH	30,736.95	100.0	30,736.95	1	1	100.0	1	0
2009	9699	793	CDRC01	COM	14A	LMH	104,356.73	100.0	104,356.73	1	1	100.0	1	0
2009	TOTALS:	BUDGETED/UNDERWAY					0.00	0.0	0.00	0	0	0.0	0	0
		COMPLETED					402,609.63	100.0	402,609.63	30	30	100.0	30	0
							402,609.63	100.0	402,609.63	30	30	100.0	30	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	MTX STATUS	NTL CD	OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2008	0003	697	HOUSING ACTIVITIES	COM	14A	LMH	198,996.04	100.0	198,996.04	31	31	100.0	31	0
2008	0003	734	CHR002	COM	14A	LMH	87,986.98	100.0	87,986.98	1	1	100.0	1	0
2008	0003	735	CRP006	COM	14H	LMH	86,554.40	6.5	5,626.85	2	2	100.0	2	0
2008	TOTALS:	BUDGETED/UNDERWAY					0.00	0.0	0.00	0	0	0.0	0	0
		COMPLETED					373,537.42	78.3	292,609.87	34	34	100.0	34	0
							373,537.42	78.3	292,609.87	34	34	100.0	34	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	MTX STATUS	NTL CD	OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
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2007	0002	654	HOMEOWNER HOUSING ASSISTANCE	COM	14A	LMH	335,747.12	100.0	335,747.12	45	45	100.0	45	0
2007	0002	704	CRB001	COM	14A	LMH	24,700.83	100.0	24,700.83	1	1	100.0	1	0
2007	0002	705	CRB003	COM	14A	LMH	74,390.33	100.0	74,390.33	1	1	100.0	1	0
2007	0002	706	CRB004	COM	14A	LMH	4,431.10	100.0	4,431.10	1	1	100.0	1	0
2007	0016	729	CHR001	COM	14H	LMH	101,435.81	8.3	8,369.32	2	2	100.0	2	0
2007 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							540,705.19	82.7	447,638.70	50	50	100.0	50	0
							540,705.19	82.7	447,638.70	50	50	100.0	50	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS	
													OWNER	RENTER
2006	0002	586	HOMEOWNER HOUSING ASSISTANCE	COM	14A	LMH	294,046.93	100.0	294,046.93	28	28	100.0	28	0
2006 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							294,046.93	100.0	294,046.93	28	28	100.0	28	0
							294,046.93	100.0	294,046.93	28	28	100.0	28	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS	
													OWNER	RENTER
2005	0004	551	HOUSING ACTIVITIES	COM	14A	LMH	379,365.58	100.0	379,365.58	42	42	100.0	42	0
2005 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							379,365.58	100.0	379,365.58	42	42	100.0	42	0
							379,365.58	100.0	379,365.58	42	42	100.0	42	0

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PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE		
							EST. AMT	% CDBG					OWNER	RENTER	
2004	0002	485	HOMEOWNER HOUSING ASSISTANCE	COM	14A	LMH	242,680.29	100.0	242,680.29	19	19	100.0	0	19	
2004 TOTALS:							BUDGETED/UNDERWAY	0.00	0.0	0.00	0	0	0.0	0	0
							COMPLETED	242,680.29	100.0	242,680.29	19	19	100.0	0	19
								242,680.29	100.0	242,680.29	19	19	100.0	0	19

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE		
							EST. AMT	% CDBG					OWNER	RENTER	
2003	0003	448	HOMEOWNER HOUSING ASSISTANCE	COM	14A	LMH	217,142.65	100.0	217,142.65	41	41	100.0	0	41	
2003 TOTALS:							BUDGETED/UNDERWAY	0.00	0.0	0.00	0	0	0.0	0	0
							COMPLETED	217,142.65	100.0	217,142.65	41	41	100.0	0	41
								217,142.65	100.0	217,142.65	41	41	100.0	0	41

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE		
							EST. AMT	% CDBG					OWNER	RENTER	
2002	0018	392	CDBG HOUSING ASSISTANCE	COM	14A	LMH	186,202.12	100.0	186,202.12	15	15	100.0	0	15	
2002 TOTALS:							BUDGETED/UNDERWAY	0.00	0.0	0.00	0	0	0.0	0	0
							COMPLETED	186,202.12	100.0	186,202.12	15	15	100.0	0	15
								186,202.12	100.0	186,202.12	15	15	100.0	0	15

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OWNER	RENTER

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2001	0008	334	HOMEOWNER HOUSING ASSISTANCE	COM	14A	LMH	249,961.97	100.0	249,961.97	31	31	100.0	0	31
2001	0008	430	FELICITAS COSINOS	COM	14A	LMH	19,100.00	0.0	0.00	3	3	100.0	0	3
2001 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							269,061.97	92.9	249,961.97	34	34	100.0	0	34
							269,061.97	92.9	249,961.97	34	34	100.0	0	34

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2000	0004	285	HOMEOWNERS HOUSING ASSISTANCE	COM	14A	LMH	178,322.97	100.0	178,322.97	30	30	100.0	0	30
2000 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							178,322.97	100.0	178,322.97	30	30	100.0	0	30
							178,322.97	100.0	178,322.97	30	30	100.0	0	30

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
1999	0003	229	HOMEOWNER HOUSING ASSISTANCE	COM	14A	LMH	224,501.71	100.0	224,501.71	15	14	93.3	0	15
1999	0008	234	RE-DEVELOPMENT AND/OR INFRASTRUCTURE	COM	14A	LMH	18,780.64	100.0	18,780.64	2	2	100.0	0	2
1999	0018	270	ALMA JONES	COM	14A	LMH	17,216.31	0.0	0.00	1	1	100.0	0	1
1999 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							260,498.66	93.3	243,282.35	18	17	94.4	0	18
							260,498.66	93.3	243,282.35	18	17	94.4	0	18

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
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1998	0004	172	1998 - HOMEOWNER HOUSING ASSISTANCE	COM	14H	LMH	132,190.59	0.0	132,190.59	0	0	0.0	0	0
1998	0004	196	1998 EMERGENCY REPAIR/REHAB	COM	14A	LMH	262,702.33	100.0	262,702.33	67	67	100.0	0	67
1998	0006	269	HOMEOWNERS ASSISTANCE	COM	14A	LMH	19,016.77	0.0	0.00	1	1	100.0	0	1
1998 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							413,909.69	95.4	394,892.92	68	68	100.0	0	68
							413,909.69	95.4	394,892.92	68	68	100.0	0	68

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ							OCCUPIED OWNER	UNITS RENTER
1997	0008	103	1997 HOME OWNER HOUSING ASSISTANCE	COM	14A	LMH	187,968.00	100.0	187,968.00	62	62	100.0	0	62
1997	0008	128	1997 - HOUSING ADMINISTRATIVE (CDBG)	COM	14H	LMH	131,305.00	0.0	131,305.00	0	0	0.0	0	0
1997	0008	133	ELDER AID EMERGENCY	COM	14A	LMH	10,000.00	100.0	10,000.00	13	13	100.0	0	13
1997	0021	161	HBR-031	COM	14A	LMH	20,053.00	19.9	4,000.00	1	1	100.0	0	1
1997 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							349,326.00	95.4	333,273.00	76	76	100.0	0	76
							349,326.00	95.4	333,273.00	76	76	100.0	0	76

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ							OCCUPIED OWNER	UNITS RENTER
1995	0005	165	1995 MULTI-UNIT RESIDENTIAL	COM	14A	LMH	0.00		0.00	29	29	100.0	0	29
1995 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							0.00	0.0	0.00	29	29	100.0	0	29
							0.00	0.0	0.00	29	29	100.0	0	29

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							EST. AMT	% CDBG						OCCUPIED OWNER	UNITS RENTER
1994	0002	19	Unknown	COM	14A	LMH	0.00	0.0		0.00	0	0	0.0	0	0
1994	0002	34	MULTI-FAMILY RENTAL REHAB	COM	14B	LMH	0.00			0.00	29	29	100.0	0	29
1994	0002	40	Unknown	COM	14A	LMH	0.00			0.00	2	2	100.0	0	2
1994 TOTALS: BUDGETED/UNDERWAY							0.00	0.0		0.00	0	0	0.0	0	0
COMPLETED							0.00	0.0		0.00	31	31	100.0	0	31
							0.00	0.0		0.00	31	31	100.0	0	31



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Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Rental	NEW CONSTRUCTION	978	1015 Bittle Ln , Bryan TX, 77803	Open	09/27/16	0	0	09/26/16	\$84,747.90	\$0.00	0.00%
Homebuyer	NEW CONSTRUCTION	952	1507 W 28th St , Bryan TX, 77803	Completed	11/14/16	1	1	08/21/15	\$45,015.96	\$45,015.96	100.00%
Homebuyer	ACQUISITION ONLY	926	1404 Frankfort St , Bryan TX, 77808	Completed	12/21/15	1	1	07/29/14	\$8,446.38	\$8,446.38	100.00%
Homebuyer	ACQUISITION ONLY	927	1412 Frankfort St , Bryan TX, 77808	Completed	12/21/15	1	1	07/29/14	\$16,058.45	\$16,058.45	100.00%
Homebuyer	ACQUISITION ONLY	954	2305 Yellowstone Dr , Bryan TX, 77803	Completed	12/21/15	1	1	09/15/15	\$8,319.69	\$8,319.69	100.00%
Homebuyer	ACQUISITION ONLY	966	3610 Elaine Dr , Bryan TX, 77808	Completed	11/14/16	1	1	03/08/16	\$9,072.28	\$9,072.28	100.00%
Homebuyer	ACQUISITION ONLY	968	4005 Castle Ave , Bryan TX, 77808	Completed	11/14/16	1	1	03/16/16	\$9,041.77	\$9,041.77	100.00%
Homebuyer	ACQUISITION ONLY	969	4004 Castle Ave , Bryan TX, 77808	Completed	11/09/16	1	1	04/12/16	\$8,939.90	\$8,939.90	100.00%
Homebuyer	ACQUISITION ONLY	974	913 W 16th St , Bryan TX, 77803	Completed	11/23/16	1	1	06/24/16	\$9,257.54	\$9,257.54	100.00%
Homebuyer	ACQUISITION ONLY	976	212A Peach St , Bryan TX, 77803	Final Draw	11/09/16	1	1	08/26/16	\$9,244.61	\$9,244.61	100.00%
Homebuyer	ACQUISITION ONLY	977	4503 Laura Ln , Bryan TX, 77803	Final Draw	11/09/16	1	1	08/26/16	\$9,976.00	\$9,976.00	100.00%
Homebuyer	ACQUISITION ONLY	979	2909 Sweet Gum Dr , Bryan TX, 77803	Final Draw	11/09/16	1	1	09/29/16	\$8,845.47	\$8,845.47	100.00%
Homeowner Rehab	REHABILITATION	922	1010 W 28th St , Bryan TX, 77803	Completed	02/18/16	1	1	05/19/14	\$127,626.59	\$127,626.59	100.00%
Homeowner Rehab	REHABILITATION	930	1101 E 28th St , Bryan TX, 77803	Completed	02/09/16	1	1	09/18/14	\$183,945.54	\$183,945.54	100.00%
Homeowner Rehab	REHABILITATION	946	1407 San Jacinto Ln , Bryan TX, 77803	Completed	11/14/16	1	1	06/17/15	\$134,230.35	\$134,230.35	100.00%
Homeowner Rehab	REHABILITATION	951	407 W 18th St , Bryan TX, 77803	Open	11/09/16	1	1	08/21/15	\$128,679.85	\$114,753.34	89.18%
Homeowner Rehab	REHABILITATION	973	1012 Hall St , Bryan TX, 77803	Open	11/09/16	0	0	06/17/16	\$152,202.83	\$70,655.82	46.42%
Homeowner Rehab	REHABILITATION	980	807 Dansby St , Bryan TX, 77803	Open	11/09/16	1	1	09/28/16	\$101,576.39	\$697.48	0.69%



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	0	\$0.00	1	(\$592.28)	1	(\$592.28)
	Clearance and Demolition (04)	0	\$0.00	4	\$1,176.43	4	\$1,176.43
	Total Acquisition	0	\$0.00	5	\$584.15	5	\$584.15
Housing	Direct Homeownership Assistance (13)	1	\$8,288.37	8	\$43,473.97	9	\$51,762.34
	Rehab; Single-Unit Residential (14A)	2	\$28,679.81	4	\$527,705.28	6	\$556,385.09
	Total Housing	3	\$36,968.18	12	\$571,179.25	15	\$608,147.43
Public Facilities and Improvements	Street Improvements (03K)	0	\$0.00	1	(\$573.30)	1	(\$573.30)
	Total Public Facilities and Improvements	0	\$0.00	1	(\$573.30)	1	(\$573.30)
Public Services	Public Services (General) (05)	0	\$0.00	8	\$73,179.00	8	\$73,179.00
	Youth Services (05D)	0	\$0.00	3	\$55,080.00	3	\$55,080.00
	Total Public Services	0	\$0.00	11	\$128,259.00	11	\$128,259.00
General Administration and Planning	General Program Administration (21A)	1	\$0.00	2	\$170,750.61	3	\$170,750.61
	Total General Administration and Planning	1	\$0.00	2	\$170,750.61	3	\$170,750.61
Grand Total		4	\$36,968.18	31	\$870,199.71	35	\$907,167.89



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Housing Units	0	4	4
	Clearance and Demolition (04)	Housing Units	0	6	6
	Total Acquisition		0	10	10
Housing	Direct Homeownership Assistance (13)	Households	1	10	11
	Rehab; Single-Unit Residential (14A)	Housing Units	1	149	150
	Total Housing		2	159	161
Public Facilities and Improvements	Street Improvements (03K)	Housing Units	0	10	10
	Total Public Facilities and Improvements		0	10	10
Public Services	Public Services (General) (05)	Persons	0	2,376	2,376
	Youth Services (05D)	Persons	0	1,509	1,509
	Total Public Services		0	3,885	3,885
Grand Total			2	4,064	4,066



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Hispanic		Total Hispanic		
		Total Persons	Persons	Total Households	Households	
Housing	White	0	0	65	45	
	Black/African American	0	0	96	0	
	Total Housing	0	0	161	45	
Non Housing	White	2,317	1,266	9	6	
	Black/African American	1,238	67	7	0	
	Asian	20	2	0	0	
	American Indian/Alaskan Native	19	11	0	0	
	Native Hawaiian/Other Pacific Islander	8	4	0	0	
	American Indian/Alaskan Native & White	20	7	0	0	
	Asian & White	17	3	0	0	
	Black/African American & White	173	20	0	0	
	Amer. Indian/Alaskan Native & Black/African Amer.	31	17	0	0	
	Other multi-racial	42	19	0	0	
	Total Non Housing	3,885	1,416	16	6	
	Grand Total	White	2,317	1,266	74	51
		Black/African American	1,238	67	103	0
Asian		20	2	0	0	
American Indian/Alaskan Native		19	11	0	0	
Native Hawaiian/Other Pacific Islander		8	4	0	0	
American Indian/Alaskan Native & White		20	7	0	0	
Asian & White		17	3	0	0	
Black/African American & White		173	20	0	0	
Amer. Indian/Alaskan Native & Black/African Amer.		31	17	0	0	
Other multi-racial		42	19	0	0	
Total Grand Total		3,885	1,416	177	51	



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<= 30%)	28	0	0
	Low (> 30% and <= 50%)	23	0	0
	Mod (> 50% and <= 80%)	17	0	0
	Total Low-Mod	68	0	0
	Non Low-Mod (> 80%)	0	0	0
	Total Beneficiaries	68	0	0
Non Housing	Extremely Low (<= 30%)	0	0	1,492
	Low (> 30% and <= 50%)	0	0	111
	Mod (> 50% and <= 80%)	0	0	213
	Total Low-Mod	0	0	1,816
	Non Low-Mod (> 80%)	0	0	145
	Total Beneficiaries	0	0	1,961



BRYAN
 Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
First Time Homebuyers	\$79,699.16	9	9
Existing Homeowners	\$104,649.78	3	3
Total, Homebuyers and Homeowners	\$184,348.94	12	12
Grand Total	\$184,348.94	12	12

Home Unit Completions by Percent of Area Median Income

Activity Type	Units Completed				
	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%
First Time Homebuyers	1	4	4	5	9
Existing Homeowners	2	0	1	2	3
Total, Homebuyers and Homeowners	3	4	5	7	12
Grand Total	3	4	5	7	12

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
First Time Homebuyers	0
Existing Homeowners	0
Total, Homebuyers and Homeowners	0
Grand Total	0



BRYAN

Home Unit Completions by Racial / Ethnic Category

	First Time Homebuyers		Existing Homeowners	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	7	6	3	3
Black/ African American	2	0	0	0
Total	9	6	3	3

	Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	10	9	10	9
Black/ African American	2	0	2	0
Total	12	9	12	9



Funds Not Subgranted To CHDOS

Fiscal Year	Fund Type	Balance to Reserve
2016	CHDO RESERVE CR	\$40,907.55
Total For 2016 Funds (CR+CC+CL)		\$40,907.55
Total For 2016 Funds (CO)		\$0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2015	ELDER-AID	CR	\$39,339.30	\$39,339.30	\$0.00	100.0%	\$0.00	0.0%
Fund Type Total for 2015		CR	\$39,339.30	\$39,339.30	\$0.00	100.0%	\$0.00	0.0%
Total For 2015 Funds (CR+CC+CL)			\$39,339.30					
Total For 2015 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2014	ELDER-AID	CR	\$45,408.60	\$45,408.60	\$0.00	100.0%	\$0.00	0.0%
Fund Type Total for 2014		CR	\$45,408.60	\$45,408.60	\$0.00	100.0%	\$0.00	0.0%
Total For 2014 Funds (CR+CC+CL)			\$45,408.60					
Total For 2014 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2013	ELDER-AID	CR	\$45,188.70	\$45,188.70	\$0.00	100.0%	\$45,188.70	100.0%
Fund Type Total for 2013		CR	\$45,188.70	\$45,188.70	\$0.00	100.0%	\$45,188.70	100.0%
Total For 2013 Funds (CR+CC+CL)			\$45,188.70					
Total For 2013 Funds (CO)			\$0.00					



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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount		Balance to Commit	%		Amount Disbursed	% Disbursed
			Reserved	Committed		Reserved	Committed		
2012	ELDER-AID	CO	\$15,361.00	\$15,361.00	\$0.00	100.0%	\$15,361.00	100.0%	
	Fund Type Total for 2012	CO	\$15,361.00	\$15,361.00	\$0.00	100.0%	\$15,361.00	100.0%	
	ELDER-AID	CR	\$46,085.00	\$46,085.00	\$0.00	100.0%	\$46,085.00	100.0%	
	Fund Type Total for 2012	CR	\$46,085.00	\$46,085.00	\$0.00	100.0%	\$46,085.00	100.0%	
Total For 2012 Funds (CR+CC+CL)			\$46,085.00						
Total For 2012 Funds (CO)			\$15,361.00						

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount		Balance to Commit	%		Amount Disbursed	% Disbursed
			Reserved	Committed		Reserved	Committed		
2011	NO LIMITS IEDC	CR	\$62,661.60	\$62,661.60	\$0.00	100.0%	\$62,661.60	100.0%	
	Fund Type Total for 2011	CR	\$62,661.60	\$62,661.60	\$0.00	100.0%	\$62,661.60	100.0%	
Total For 2011 Funds (CR+CC+CL)			\$62,661.60						
Total For 2011 Funds (CO)			\$0.00						

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount		Balance to Commit	%		Amount Disbursed	% Disbursed
			Reserved	Committed		Reserved	Committed		
2010	ELDER-AID	CR	\$70,780.20	\$70,780.20	\$0.00	100.0%	\$70,780.20	100.0%	
	Fund Type Total for 2010	CR	\$70,780.20	\$70,780.20	\$0.00	100.0%	\$70,780.20	100.0%	
Total For 2010 Funds (CR+CC+CL)			\$70,780.20						
Total For 2010 Funds (CO)			\$0.00						

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount		Balance to Commit	%		Amount Disbursed	% Disbursed
			Reserved	Committed		Reserved	Committed		
2009	EMBRACE BRAZOS VALLEY, INC.	CO	\$5,000.00	\$5,000.00	\$0.00	100.0%	\$5,000.00	100.0%	
	Fund Type Total for 2009	CO	\$5,000.00	\$5,000.00	\$0.00	100.0%	\$5,000.00	100.0%	
	ELDER-AID	CR	\$48,500.00	\$48,500.00	\$0.00	100.0%	\$48,500.00	100.0%	
	EMBRACE BRAZOS VALLEY, INC.	CR	\$22,705.90	\$22,705.90	\$0.00	100.0%	\$22,705.90	100.0%	
	Fund Type Total for 2009	CR	\$71,205.90	\$71,205.90	\$0.00	100.0%	\$71,205.90	100.0%	
Total For 2009 Funds (CR+CC+CL)			\$71,205.90						
Total For 2009 Funds (CO)			\$5,000.00						



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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount		Balance to Commit	% Committed		
			Reserved	Committed		Reserved	Disbursed	
2008	EMBRACE BRAZOS VALLEY, INC.	CR	\$15,059.90	\$15,059.90	\$0.00	100.0%	\$15,059.90	100.0%
	NO LIMITS IEDC	CR	\$49,000.00	\$49,000.00	\$0.00	100.0%	\$49,000.00	100.0%
	Fund Type Total for 2008	CR	\$64,059.90	\$64,059.90	\$0.00	100.0%	\$64,059.90	100.0%
Total For 2008 Funds (CR+CC+CL)			\$64,059.90					
Total For 2008 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount		Balance to Commit	% Committed		
			Reserved	Committed		Reserved	Disbursed	
2007	ELDER-AID	CR	\$30,618.43	\$30,618.43	\$0.00	100.0%	\$30,618.43	100.0%
	EMBRACE BRAZOS VALLEY, INC.	CR	\$35,337.77	\$35,337.77	\$0.00	100.0%	\$35,337.77	100.0%
	Fund Type Total for 2007	CR	\$65,956.20	\$65,956.20	\$0.00	100.0%	\$65,956.20	100.0%
Total For 2007 Funds (CR+CC+CL)			\$65,956.20					
Total For 2007 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount		Balance to Commit	% Committed		
			Reserved	Committed		Reserved	Disbursed	
2006	ELDER-AID	CR	\$66,646.65	\$66,646.65	\$0.00	100.0%	\$66,646.65	100.0%
	Fund Type Total for 2006	CR	\$66,646.65	\$66,646.65	\$0.00	100.0%	\$66,646.65	100.0%
Total For 2006 Funds (CR+CC+CL)			\$66,646.65					
Total For 2006 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount		Balance to Commit	% Committed		
			Reserved	Committed		Reserved	Disbursed	
2005	ELDER-AID	CR	\$70,752.60	\$70,752.60	\$0.00	100.0%	\$70,752.60	100.0%
	Fund Type Total for 2005	CR	\$70,752.60	\$70,752.60	\$0.00	100.0%	\$70,752.60	100.0%
Total For 2005 Funds (CR+CC+CL)			\$70,752.60					
Total For 2005 Funds (CO)			\$0.00					



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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2004	ELDER-AID	CR	\$75,058.20	\$75,058.20	\$0.00	100.0%	\$75,058.20	100.0%
Fund Type Total for 2004			\$75,058.20	\$75,058.20	\$0.00	100.0%	\$75,058.20	100.0%
Total For 2004 Funds (CR+CC+CL)			\$75,058.20					
Total For 2004 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2003	ELDER-AID	CR	\$75,468.75	\$75,468.75	\$0.00	100.0%	\$75,468.75	100.0%
Fund Type Total for 2003			\$75,468.75	\$75,468.75	\$0.00	100.0%	\$75,468.75	100.0%
Total For 2003 Funds (CR+CC+CL)			\$75,468.75					
Total For 2003 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2002	ELDER-AID	CR	\$66,300.00	\$66,300.00	\$0.00	100.0%	\$66,300.00	100.0%
Fund Type Total for 2002			\$66,300.00	\$66,300.00	\$0.00	100.0%	\$66,300.00	100.0%
Total For 2002 Funds (CR+CC+CL)			\$66,300.00					
Total For 2002 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2001	ELDER-AID	CR	\$66,750.00	\$66,750.00	\$0.00	100.0%	\$66,750.00	100.0%
Fund Type Total for 2001			\$66,750.00	\$66,750.00	\$0.00	100.0%	\$66,750.00	100.0%
Total For 2001 Funds (CR+CC+CL)			\$66,750.00					
Total For 2001 Funds (CO)			\$0.00					



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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Committed
2000	ELDER-AID	CR	\$59,850.00	\$59,850.00	\$0.00	100.0%	\$59,850.00	100.0%
Fund Type Total for 2000		CR	\$59,850.00	\$59,850.00	\$0.00	100.0%	\$59,850.00	100.0%
Total For 2000 Funds (CR+CC+CL)			\$59,850.00					
Total For 2000 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Committed
1999	ELDER-AID	CR	\$60,000.00	\$60,000.00	\$0.00	100.0%	\$60,000.00	100.0%
Fund Type Total for 1999		CR	\$60,000.00	\$60,000.00	\$0.00	100.0%	\$60,000.00	100.0%
Total For 1999 Funds (CR+CC+CL)			\$60,000.00					
Total For 1999 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Committed
1998	ELDER-AID	CR	\$55,500.00	\$55,500.00	\$0.00	100.0%	\$55,500.00	100.0%
Fund Type Total for 1998		CR	\$55,500.00	\$55,500.00	\$0.00	100.0%	\$55,500.00	100.0%
Total For 1998 Funds (CR+CC+CL)			\$55,500.00					
Total For 1998 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Committed
1997	ELDER-AID	CR	\$52,350.00	\$52,350.00	\$0.00	100.0%	\$52,350.00	100.0%
Fund Type Total for 1997		CR	\$52,350.00	\$52,350.00	\$0.00	100.0%	\$52,350.00	100.0%
Total For 1997 Funds (CR+CC+CL)			\$52,350.00					
Total For 1997 Funds (CO)			\$0.00					



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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
1996	ELDER-AID	CR	\$75,000.00	\$75,000.00	\$0.00	100.0%	\$75,000.00	100.0%
	Fund Type Total for 1996	CR	\$75,000.00	\$75,000.00	\$0.00	100.0%	\$75,000.00	100.0%
Total For 1996 Funds (CR+CC+CL)			\$75,000.00					
Total For 1996 Funds (CO)			\$0.00					
Total For All Years (Subgranted to CHDOS)			\$1,254,722.60					
Total For All Years (Not Subgranted to CHDOS)			\$40,907.55					
Grand Total			\$1,295,630.15					



PART I: SUMMARY OF CDBG RESOURCES		
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR		539,269.00
02 ENTITLEMENT GRANT		855,054.00
03 SURPLUS URBAN RENEWAL		0.00
04 SECTION 108 GUARANTEED LOAN FUNDS		0.00
05 CURRENT YEAR PROGRAM INCOME		83,578.40
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)		0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT		6,531.56
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT		0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE		0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)		1,484,432.96
PART II: SUMMARY OF CDBG EXPENDITURES		
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION		736,417.28
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT		0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)		736,417.28
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION		170,750.61
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS		0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES		4,713.67
15 TOTAL EXPENDITURES (SUM, LINES 11-14)		911,881.56
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)		572,551.40
PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD		
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS		0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING		0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES		735,240.85
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT		0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)		735,240.85
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)		99.84%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS		
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:	
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION		0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS		0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)		0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS		
27 DISBURSED IN IDIS FOR PUBLIC SERVICES		128,259.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR		0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR		0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS		0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)		128,259.00
32 ENTITLEMENT GRANT		855,054.00
33 PRIOR YEAR PROGRAM INCOME		18,309.81
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP		0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)		873,363.81
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)		14.69%
PART V: PLANNING AND ADMINISTRATION (PA) CAP		
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION		170,750.61
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR		0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR		0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS		0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)		170,750.61
42 ENTITLEMENT GRANT		855,054.00
43 CURRENT YEAR PROGRAM INCOME		83,578.40
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP		0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)		938,632.40
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)		18.19%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17
 Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18
 Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2009	11	758	5885670	property acquisition	01	LMH	(\$592.28)
					01	Matrix Code	(\$592.28)
2009	11	757	5885670	09 B Castle Heights Development	03K	LMH	(\$573.30)
					03K	Matrix Code	(\$573.30)
2015	5	958	5910538	Family Promise	05	LMC	\$5,040.00
2015	5	958	5921426	Family Promise	05	LMC	\$441.24
2015	5	958	5930302	Family Promise	05	LMC	\$175.54
2015	5	958	5938815	Family Promise	05	LMC	\$5,315.00
2015	5	958	5948850	Family Promise	05	LMC	\$270.36
2015	5	958	5957272	Family Promise	05	LMC	\$300.97
2015	5	958	5967274	Family Promise	05	LMC	\$5,439.47
2015	5	958	5981791	Family Promise	05	LMC	\$5,557.42
2015	6	959	5921426	Twin City Mission The Bridge	05	LMC	\$5,966.31
2015	6	959	5930302	Twin City Mission The Bridge	05	LMC	\$236.25
2015	6	959	5938815	Twin City Mission The Bridge	05	LMC	\$6,023.36
2015	6	959	5948850	Twin City Mission The Bridge	05	LMC	\$270.36
2015	6	959	5957272	Twin City Mission The Bridge	05	LMC	\$300.97
2015	6	959	5967274	Twin City Mission The Bridge	05	LMC	\$3,066.61
2015	6	959	5981791	Twin City Mission The Bridge	05	LMC	\$2,233.14
2015	7	960	5921426	Project Unity Safe Harbour	05	LMC	\$7,720.52
2015	7	960	5930302	Project Unity Safe Harbour	05	LMC	\$710.78
2015	7	960	5938815	Project Unity Safe Harbour	05	LMC	\$8,320.71
2015	7	960	5948850	Project Unity Safe Harbour	05	LMC	\$235.46
2015	7	960	5957272	Project Unity Safe Harbour	05	LMC	\$300.97
2015	7	960	5967274	Project Unity Safe Harbour	05	LMC	\$7,755.05
2015	7	960	5981791	Project Unity Safe Harbour	05	LMC	\$7,498.51
					05	Matrix Code	\$73,179.00
2015	3	956	5921426	Summer Camp Program	05D	LMC	\$441.24
2015	3	956	5930302	Summer Camp Program	05D	LMC	\$348.87
2015	3	956	5938815	Summer Camp Program	05D	LMC	\$372.87
2015	3	956	5948850	Summer Camp Program	05D	LMC	\$252.92
2015	3	956	5957272	Summer Camp Program	05D	LMC	\$300.97
2015	3	956	5967274	Summer Camp Program	05D	LMC	\$209.43
2015	3	956	5981791	Summer Camp Program	05D	LMC	\$35,613.70
2015	4	957	5910538	Big Brothers Big Sisters	05D	LMC	\$3,750.00
2015	4	957	5921426	Big Brothers Big Sisters	05D	LMC	\$441.24
2015	4	957	5930302	Big Brothers Big Sisters	05D	LMC	\$390.77
2015	4	957	5938815	Big Brothers Big Sisters	05D	LMC	\$4,122.87
2015	4	957	5948850	Big Brothers Big Sisters	05D	LMC	\$252.92
2015	4	957	5957272	Big Brothers Big Sisters	05D	LMC	\$300.97
2015	4	957	5967274	Big Brothers Big Sisters	05D	LMC	\$3,959.43
2015	4	957	5981791	Big Brothers Big Sisters	05D	LMC	\$4,321.80
					05D	Matrix Code	\$55,080.00
2014	2	964	5894509	CDBG Homebuyer	13	LMH	\$7,883.74
2014	2	964	5910538	CDBG Homebuyer	13	LMH	\$155.25
2014	2	964	5921426	CDBG Homebuyer	13	LMH	\$635.46
2014	2	964	5930302	CDBG Homebuyer	13	LMH	\$449.39



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	2	967	5910538	CDBG Homebuyer	13	LMH	\$7,500.00
2014	2	967	5921426	CDBG Homebuyer	13	LMH	\$299.83
2014	2	967	5930302	CDBG Homebuyer	13	LMH	\$1,669.98
2014	2	967	5938815	CDBG Homebuyer	13	LMH	\$200.98
2014	2	970	5921426	Home Owner Assistance Program	13	LMH	\$7,500.00
2014	2	970	5930302	Home Owner Assistance Program	13	LMH	\$661.69
2014	2	970	5957272	Home Owner Assistance Program	13	LMH	\$109.52
2014	2	971	5921426	Home Owner Assistance Program	13	LMH	\$7,500.00
2014	2	971	5930302	Home Owner Assistance Program	13	LMH	\$656.98
2014	2	975	5938815	Direct Homeownership Assistance	13	LMH	\$7,500.00
2014	2	975	5948850	Direct Homeownership Assistance	13	LMH	\$751.15
2015	12	981	5981791	Direct Homeownership Assistance	13	LMH	\$8,288.37
					13	Matrix Code	\$51,762.34
2011	3	888	5885670	CDRE04	14A	LMH	(\$17.54)
2013	2	913	5885670	Home Owner's Assistance CDBG Program	14A	LMH	(\$4,706.98)
2013	2	948	5894509	CDBG Reconstruction	14A	LMH	\$16,462.05
2013	2	948	5903949	CDBG Reconstruction	14A	LMH	\$21,499.68
2013	2	948	5910538	CDBG Reconstruction	14A	LMH	\$18,172.97
2013	2	948	5930302	CDBG Reconstruction	14A	LMH	\$22,646.51
2013	2	948	5938802	CDBG Reconstruction	14A	LMH	\$11,556.83
2013	2	948	5948850	CDBG Reconstruction	14A	LMH	\$292.74
2014	2	935	5894498	Housing Assistance	14A	LMH	\$17,121.36
2014	2	935	5894509	Housing Assistance	14A	LMH	\$77,212.51
2014	2	935	5903848	Housing Assistance	14A	LMH	\$8,037.64
2014	2	935	5903949	Housing Assistance	14A	LMH	\$17,978.65
2014	2	935	5910533	Housing Assistance	14A	LMH	\$9,852.65
2014	2	935	5910538	Housing Assistance	14A	LMH	\$40,556.02
2014	2	935	5921402	Housing Assistance	14A	LMH	\$10,241.47
2014	2	935	5921426	Housing Assistance	14A	LMH	\$25,446.07
2014	2	935	5930296	Housing Assistance	14A	LMH	\$9,436.72
2014	2	935	5930302	Housing Assistance	14A	LMH	\$6,762.11
2014	2	935	5938788	Housing Assistance	14A	LMH	\$10,938.14
2014	2	935	5938815	Housing Assistance	14A	LMH	\$23,342.19
2014	2	935	5948831	Housing Assistance	14A	LMH	\$8,266.89
2014	2	935	5948850	Housing Assistance	14A	LMH	\$21,841.01
2014	2	935	5957269	Housing Assistance	14A	LMH	\$8,369.29
2014	2	935	5957272	Housing Assistance	14A	LMH	\$50,885.92
2014	2	935	5967259	Housing Assistance	14A	LMH	\$10,584.48
2014	2	935	5967473	Housing Assistance	14A	LMH	\$17,707.12
2014	2	935	5981777	Housing Assistance	14A	LMH	\$15,080.89
2014	2	935	5981791	Housing Assistance	14A	LMH	\$52,137.89
2014	2	972	5930360	CDBG Reconstruction	14A	LMH	\$2,018.79
2014	2	972	5938815	CDBG Reconstruction	14A	LMH	\$1,406.27
2014	2	972	5948850	CDBG Reconstruction	14A	LMH	\$2,115.16
2014	2	972	5957272	CDBG Reconstruction	14A	LMH	\$3,016.70
2014	2	972	5967473	CDBG Reconstruction	14A	LMH	\$3,739.26
2014	2	972	5981791	CDBG Reconstruction	14A	LMH	\$5,110.97
2015	1	961	5981791	Housing Assistance CDBG	14A	LMH	\$11,272.66
					14A	Matrix Code	\$556,385.09
Total							\$735,240.85

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	5	958	5910538	Family Promise	05	LMC	\$5,040.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	5	958	5921426	Family Promise	05	LMC	\$441.24
2015	5	958	5930302	Family Promise	05	LMC	\$175.54
2015	5	958	5938815	Family Promise	05	LMC	\$5,315.00
2015	5	958	5948850	Family Promise	05	LMC	\$270.36
2015	5	958	5957272	Family Promise	05	LMC	\$300.97
2015	5	958	5967274	Family Promise	05	LMC	\$5,439.47
2015	5	958	5981791	Family Promise	05	LMC	\$5,557.42
2015	6	959	5921426	Twin Cty Mission The Bridge	05	LMC	\$5,966.31
2015	6	959	5930302	Twin Cty Mission The Bridge	05	LMC	\$236.25
2015	6	959	5938815	Twin Cty Mission The Bridge	05	LMC	\$6,023.36
2015	6	959	5948850	Twin Cty Mission The Bridge	05	LMC	\$270.36
2015	6	959	5957272	Twin Cty Mission The Bridge	05	LMC	\$300.97
2015	6	959	5967274	Twin Cty Mission The Bridge	05	LMC	\$3,066.61
2015	6	959	5981791	Twin Cty Mission The Bridge	05	LMC	\$2,233.14
2015	7	960	5921426	Project Unity Safe Harbour	05	LMC	\$7,720.52
2015	7	960	5930302	Project Unity Safe Harbour	05	LMC	\$710.78
2015	7	960	5938815	Project Unity Safe Harbour	05	LMC	\$8,320.71
2015	7	960	5948850	Project Unity Safe Harbour	05	LMC	\$235.46
2015	7	960	5957272	Project Unity Safe Harbour	05	LMC	\$300.97
2015	7	960	5967274	Project Unity Safe Harbour	05	LMC	\$7,755.05
2015	7	960	5981791	Project Unity Safe Harbour	05	LMC	\$7,498.51
					05	Matrix Code	\$73,179.00
2015	3	956	5921426	Summer Camp Program	05D	LMC	\$441.24
2015	3	956	5930302	Summer Camp Program	05D	LMC	\$348.87
2015	3	956	5938815	Summer Camp Program	05D	LMC	\$372.87
2015	3	956	5948850	Summer Camp Program	05D	LMC	\$252.92
2015	3	956	5957272	Summer Camp Program	05D	LMC	\$300.97
2015	3	956	5967274	Summer Camp Program	05D	LMC	\$209.43
2015	3	956	5981791	Summer Camp Program	05D	LMC	\$35,613.70
2015	4	957	5910538	Big Brothers Big Sisters	05D	LMC	\$3,750.00
2015	4	957	5921426	Big Brothers Big Sisters	05D	LMC	\$441.24
2015	4	957	5930302	Big Brothers Big Sisters	05D	LMC	\$390.77
2015	4	957	5938815	Big Brothers Big Sisters	05D	LMC	\$4,122.87
2015	4	957	5948850	Big Brothers Big Sisters	05D	LMC	\$252.92
2015	4	957	5957272	Big Brothers Big Sisters	05D	LMC	\$300.97
2015	4	957	5967274	Big Brothers Big Sisters	05D	LMC	\$3,959.43
2015	4	957	5981791	Big Brothers Big Sisters	05D	LMC	\$4,321.80
					05D	Matrix Code	\$55,080.00
Total							\$128,259.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	2	962	5894498	Administrative CDBG	21A		\$46,485.31
2015	2	962	5903748	Administrative CDBG	21A		\$14,305.78
2015	2	962	5910533	Administrative CDBG	21A		\$13,048.85
2015	2	962	5921402	Administrative CDBG	21A		\$12,106.28
2015	2	962	5930296	Administrative CDBG	21A		\$17,674.49
2015	2	962	5938788	Administrative CDBG	21A		\$14,203.33
2015	2	962	5948831	Administrative CDBG	21A		\$16,888.46
2015	2	962	5957269	Administrative CDBG	21A		\$15,727.83
2015	2	962	5967259	Administrative CDBG	21A		\$11,808.25
2015	2	962	5981777	Administrative CDBG	21A		\$8,502.03
					21A	Matrix Code	\$170,750.61
Total							\$170,750.61



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Commitments from Authorized Funds

Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	CR/CL/CC – Amount Committed to CHDOS	% CHDO Cmtd	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmtd
1996	\$500,000.00	\$50,000.00	\$75,000.00	15.0%	\$0.00	\$375,000.00	\$500,000.00	100.0%
1997	\$349,000.00	\$34,900.00	\$52,350.00	15.0%	\$0.00	\$261,750.00	\$349,000.00	100.0%
1998	\$370,000.00	\$37,000.00	\$55,500.00	15.0%	\$0.00	\$277,500.00	\$370,000.00	100.0%
1999	\$400,000.00	\$40,000.00	\$60,000.00	15.0%	\$0.00	\$300,000.00	\$400,000.00	100.0%
2000	\$399,000.00	\$39,900.00	\$59,850.00	15.0%	\$0.00	\$299,250.00	\$399,000.00	100.0%
2001	\$445,000.00	\$44,500.00	\$66,750.00	15.0%	\$0.00	\$333,750.00	\$445,000.00	100.0%
2002	\$442,000.00	\$44,200.00	\$66,300.00	15.0%	\$0.00	\$331,500.00	\$442,000.00	100.0%
2003	\$503,123.00	\$50,312.50	\$75,468.75	15.0%	\$0.00	\$377,341.75	\$503,123.00	100.0%
2004	\$500,388.00	\$50,038.80	\$75,058.20	15.0%	\$0.00	\$375,291.00	\$500,388.00	100.0%
2005	\$471,684.00	\$47,168.40	\$70,752.60	15.0%	\$0.00	\$353,763.00	\$471,684.00	100.0%
2006	\$444,311.00	\$44,431.10	\$66,646.65	15.0%	\$0.00	\$333,233.25	\$444,311.00	100.0%
2007	\$439,708.00	\$43,970.80	\$65,956.20	15.0%	\$0.00	\$329,781.00	\$439,708.00	100.0%
2008	\$427,066.00	\$21,788.60	\$64,059.90	15.0%	\$0.00	\$341,217.50	\$427,066.00	100.0%
2009	\$474,706.00	\$12,412.53	\$71,205.90	15.0%	\$0.00	\$391,087.57	\$474,706.00	100.0%
2010	\$471,868.00	\$47,186.80	\$70,780.20	15.0%	\$0.00	\$353,901.00	\$471,868.00	100.0%
2011	\$417,744.00	\$41,774.40	\$62,661.60	15.0%	\$0.00	\$313,308.00	\$417,744.00	100.0%
2012	\$307,231.00	\$46,084.10	\$46,085.00	15.0%	\$0.00	\$215,061.90	\$307,231.00	100.0%
2013	\$301,258.00	\$19,027.55	\$45,188.70	15.0%	\$0.00	\$237,041.75	\$301,258.00	100.0%
2014	\$302,724.00	\$26,617.58	\$45,408.60	15.0%	\$0.00	\$230,697.82	\$302,724.00	100.0%
2015	\$262,262.00	\$24,649.81	\$39,339.30	15.0%	\$0.00	\$101,576.39	\$165,565.50	63.1%
2016	\$272,717.00	\$27,271.70	\$0.00	0.0%	\$0.00	\$0.00	\$27,271.70	10.0%
Total	\$8,501,790.00	\$793,234.67	\$1,234,361.60	14.5%	\$0.00	\$6,132,051.93	\$8,159,648.20	95.9%



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Program Income (PI)

Program Year	Total Receipts	Amount Suballocated to PA	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1996	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1997	\$24,176.18	N/A	\$24,176.18	100.0%	\$24,176.18	\$0.00	\$24,176.18	100.0%
1998	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1999	\$12,000.00	N/A	\$12,000.00	100.0%	\$12,000.00	\$0.00	\$12,000.00	100.0%
2000	\$16,087.50	N/A	\$16,087.50	100.0%	\$16,087.50	\$0.00	\$16,087.50	100.0%
2001	\$22,937.24	N/A	\$22,937.24	100.0%	\$22,937.24	\$0.00	\$22,937.24	100.0%
2002	\$12,208.50	N/A	\$12,208.50	100.0%	\$12,208.50	\$0.00	\$12,208.50	100.0%
2003	\$27,100.25	N/A	\$27,100.25	100.0%	\$27,100.25	\$0.00	\$27,100.25	100.0%
2004	\$34,863.01	N/A	\$34,863.01	100.0%	\$34,863.01	\$0.00	\$34,863.01	100.0%
2005	\$40,541.80	N/A	\$40,541.80	100.0%	\$40,541.80	\$0.00	\$40,541.80	100.0%
2006	\$42,561.40	N/A	\$42,561.40	100.0%	\$42,561.40	\$0.00	\$42,561.40	100.0%
2007	\$56,779.70	N/A	\$56,779.70	100.0%	\$56,779.70	\$0.00	\$56,779.70	100.0%
2008	\$51,856.42	N/A	\$51,856.42	100.0%	\$51,856.42	\$0.00	\$51,856.42	100.0%
2009	\$57,836.57	N/A	\$57,836.57	100.0%	\$57,836.57	\$0.00	\$57,836.57	100.0%
2010	\$54,939.92	N/A	\$54,939.92	100.0%	\$54,939.92	\$0.00	\$54,939.92	100.0%
2011	\$61,592.28	N/A	\$61,592.28	100.0%	\$61,592.28	\$0.00	\$61,592.28	100.0%
2012	\$46,655.23	\$0.00	\$46,655.23	100.0%	\$46,655.23	\$0.00	\$46,655.23	100.0%
2013	\$70,789.57	\$0.00	\$70,789.57	100.0%	\$70,789.57	\$0.00	\$70,789.57	100.0%
2014	\$58,874.61	\$0.00	\$58,874.61	100.0%	\$58,874.61	\$0.00	\$58,874.61	100.0%
2015	\$52,977.41	\$0.00	\$52,977.41	100.0%	\$52,977.41	\$0.00	\$52,977.41	100.0%
2016	\$5,607.50	\$0.00	\$5,607.50	100.0%	\$5,607.50	\$0.00	\$5,607.50	100.0%
Total	\$750,385.09	\$0.00	\$750,385.09	100.0%	\$750,385.09	\$0.00	\$750,385.09	100.0%



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Program Income for Administration (PA)

Program Year	Authorized Amount	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



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Recaptured Homebuyer Funds (HP)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



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Repayments to Local Account (IU)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



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Disbursements from Treasury Account

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disb	Available to Disburse
1996	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	100.0%	\$0.00
1997	\$349,000.00	\$349,000.00	\$0.00	\$349,000.00	\$0.00	\$349,000.00	100.0%	\$0.00
1998	\$370,000.00	\$370,000.00	\$0.00	\$370,000.00	\$0.00	\$370,000.00	100.0%	\$0.00
1999	\$400,000.00	\$407,917.65	(\$7,917.65)	\$400,000.00	\$0.00	\$400,000.00	100.0%	\$0.00
2000	\$399,000.00	\$399,000.00	\$0.00	\$399,000.00	\$0.00	\$399,000.00	100.0%	\$0.00
2001	\$445,000.00	\$445,000.00	\$0.00	\$445,000.00	\$0.00	\$445,000.00	100.0%	\$0.00
2002	\$442,000.00	\$442,000.00	\$0.00	\$442,000.00	\$0.00	\$442,000.00	100.0%	\$0.00
2003	\$503,123.00	\$503,123.00	\$0.00	\$503,123.00	\$0.00	\$503,123.00	100.0%	\$0.00
2004	\$500,388.00	\$500,388.00	\$0.00	\$500,388.00	\$0.00	\$500,388.00	100.0%	\$0.00
2005	\$471,684.00	\$471,684.00	\$0.00	\$471,684.00	\$0.00	\$471,684.00	100.0%	\$0.00
2006	\$444,311.00	\$444,311.00	\$0.00	\$444,311.00	\$0.00	\$444,311.00	100.0%	\$0.00
2007	\$439,708.00	\$439,708.00	\$0.00	\$439,708.00	\$0.00	\$439,708.00	100.0%	\$0.00
2008	\$427,066.00	\$427,066.00	\$0.00	\$427,066.00	\$0.00	\$427,066.00	100.0%	\$0.00
2009	\$474,706.00	\$474,706.00	\$0.00	\$474,706.00	\$0.00	\$474,706.00	100.0%	\$0.00
2010	\$471,868.00	\$471,868.00	\$0.00	\$471,868.00	\$0.00	\$471,868.00	100.0%	\$0.00
2011	\$417,744.00	\$417,744.00	\$0.00	\$417,744.00	\$0.00	\$417,744.00	100.0%	\$0.00
2012	\$307,231.00	\$315,307.51	(\$8,076.51)	\$307,231.00	\$0.00	\$307,231.00	100.0%	\$0.00
2013	\$301,258.00	\$301,258.00	\$0.00	\$301,258.00	\$0.00	\$301,258.00	100.0%	\$0.00
2014	\$302,724.00	\$161,841.88	\$0.00	\$161,841.88	\$0.00	\$161,841.88	53.4%	\$140,882.12
2015	\$262,262.00	\$25,347.29	\$0.00	\$25,347.29	\$0.00	\$25,347.29	9.6%	\$236,914.71
2016	\$272,717.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$272,717.00
Total	\$8,501,790.00	\$7,867,270.33	(\$15,994.16)	\$7,851,276.17	\$0.00	\$7,851,276.17	92.3%	\$650,513.83



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Home Activities Commitments/ Disbursements from Treasury Account

Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmtd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
1996	\$450,000.00	\$450,000.00	100.0%	\$450,000.00	\$0.00	\$450,000.00	100.0%	\$0.00	\$450,000.00	100.0%
1997	\$314,100.00	\$314,100.00	100.0%	\$314,100.00	\$0.00	\$314,100.00	100.0%	\$0.00	\$314,100.00	100.0%
1998	\$333,000.00	\$333,000.00	100.0%	\$333,000.00	\$0.00	\$333,000.00	100.0%	\$0.00	\$333,000.00	100.0%
1999	\$360,000.00	\$360,000.00	100.0%	\$360,000.00	\$0.00	\$360,000.00	100.0%	\$0.00	\$360,000.00	100.0%
2000	\$359,100.00	\$359,100.00	100.0%	\$359,100.00	\$0.00	\$359,100.00	100.0%	\$0.00	\$359,100.00	100.0%
2001	\$400,500.00	\$400,500.00	100.0%	\$400,500.00	\$0.00	\$400,500.00	100.0%	\$0.00	\$400,500.00	100.0%
2002	\$397,800.00	\$397,800.00	100.0%	\$397,800.00	\$0.00	\$397,800.00	100.0%	\$0.00	\$397,800.00	100.0%
2003	\$452,810.50	\$452,810.50	100.0%	\$452,810.50	\$0.00	\$452,810.50	100.0%	\$0.00	\$452,810.50	100.0%
2004	\$450,349.20	\$450,349.20	100.0%	\$450,349.20	\$0.00	\$450,349.20	100.0%	\$0.00	\$450,349.20	100.0%
2005	\$424,515.60	\$424,515.60	100.0%	\$424,515.60	\$0.00	\$424,515.60	100.0%	\$0.00	\$424,515.60	100.0%
2006	\$399,879.90	\$399,879.90	100.0%	\$399,879.90	\$0.00	\$399,879.90	100.0%	\$0.00	\$399,879.90	100.0%
2007	\$395,737.20	\$395,737.20	100.0%	\$395,737.20	\$0.00	\$395,737.20	100.0%	\$0.00	\$395,737.20	100.0%
2008	\$405,277.40	\$405,277.40	100.0%	\$405,277.40	\$0.00	\$405,277.40	100.0%	\$0.00	\$405,277.40	100.0%
2009	\$462,293.47	\$462,293.47	100.0%	\$462,293.47	\$0.00	\$462,293.47	100.0%	\$0.00	\$462,293.47	100.0%
2010	\$424,681.20	\$424,681.20	100.0%	\$424,681.20	\$0.00	\$424,681.20	100.0%	\$0.00	\$424,681.20	100.0%
2011	\$375,969.60	\$375,969.60	100.0%	\$375,969.60	\$0.00	\$375,969.60	100.0%	\$0.00	\$375,969.60	100.0%
2012	\$261,146.90	\$261,146.90	100.0%	\$269,223.41	(\$8,076.51)	\$261,146.90	100.0%	\$0.00	\$261,146.90	100.0%
2013	\$282,230.45	\$282,230.45	100.0%	\$282,230.45	\$0.00	\$282,230.45	100.0%	\$0.00	\$282,230.45	100.0%
2014	\$276,106.42	\$276,106.42	100.0%	\$135,224.30	\$0.00	\$135,224.30	48.9%	\$0.00	\$135,224.30	48.9%
2015	\$237,612.19	\$140,915.69	59.3%	\$697.48	\$0.00	\$697.48	0.2%	\$0.00	\$697.48	0.2%
2016	\$245,445.30	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Total	\$7,708,555.33	\$7,366,413.53	95.5%	\$7,093,389.71	(\$8,076.51)	\$7,085,313.20	91.9%	\$0.00	\$7,085,313.20	91.9%



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Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1996	\$50,000.00	\$50,000.00	100.0%	\$0.00	\$50,000.00	100.0%	\$0.00
1997	\$34,900.00	\$34,900.00	100.0%	\$0.00	\$34,900.00	100.0%	\$0.00
1998	\$37,000.00	\$37,000.00	100.0%	\$0.00	\$37,000.00	100.0%	\$0.00
1999	\$40,000.00	\$40,000.00	100.0%	\$0.00	\$40,000.00	100.0%	\$0.00
2000	\$39,900.00	\$39,900.00	100.0%	\$0.00	\$39,900.00	100.0%	\$0.00
2001	\$44,500.00	\$44,500.00	100.0%	\$0.00	\$44,500.00	100.0%	\$0.00
2002	\$44,200.00	\$44,200.00	100.0%	\$0.00	\$44,200.00	100.0%	\$0.00
2003	\$50,312.50	\$50,312.50	100.0%	\$0.00	\$50,312.50	100.0%	\$0.00
2004	\$50,038.80	\$50,038.80	100.0%	\$0.00	\$50,038.80	100.0%	\$0.00
2005	\$47,168.40	\$47,168.40	100.0%	\$0.00	\$47,168.40	100.0%	\$0.00
2006	\$44,431.10	\$44,431.10	100.0%	\$0.00	\$44,431.10	100.0%	\$0.00
2007	\$43,970.80	\$43,970.80	100.0%	\$0.00	\$43,970.80	100.0%	\$0.00
2008	\$21,788.60	\$21,788.60	100.0%	\$0.00	\$21,788.60	100.0%	\$0.00
2009	\$7,412.53	\$7,412.53	100.0%	\$0.00	\$7,412.53	100.0%	\$0.00
2010	\$47,186.80	\$47,186.80	100.0%	\$0.00	\$47,186.80	100.0%	\$0.00
2011	\$41,774.40	\$41,774.40	100.0%	\$0.00	\$41,774.40	100.0%	\$0.00
2012	\$30,723.10	\$30,723.10	100.0%	\$0.00	\$30,723.10	100.0%	\$0.00
2013	\$19,027.55	\$19,027.55	100.0%	\$0.00	\$19,027.55	100.0%	\$0.00
2014	\$26,617.58	\$26,617.58	100.0%	\$0.00	\$26,617.58	100.0%	\$0.00
2015	\$24,649.81	\$24,649.81	100.0%	\$0.00	\$24,649.81	100.0%	\$0.00
2016	\$27,271.70	\$0.00	0.0%	\$27,271.70	\$0.00	0.0%	\$27,271.70
Total	\$772,873.67	\$745,601.97	96.4%	\$27,271.70	\$745,601.97	96.4%	\$27,271.70



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CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$5,000.00	\$5,000.00	100.0%	\$0.00	\$5,000.00	100.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$15,361.00	\$15,361.00	100.0%	\$0.00	\$15,361.00	100.0%	\$0.00
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$20,361.00	\$20,361.00	100.0%	\$0.00	\$20,361.00	100.0%	\$0.00



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CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Suballocated to CL/CC	Amount Subgranted to CHDOS	Balance to Subgrant	Funds Committed to Activities	% Subg Cmtd	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
1996	\$75,000.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	100.0%	\$0.00	\$75,000.00	100.0%	\$0.00
1997	\$52,350.00	\$52,350.00	\$0.00	\$52,350.00	\$0.00	\$52,350.00	100.0%	\$0.00	\$52,350.00	100.0%	\$0.00
1998	\$55,500.00	\$55,500.00	\$0.00	\$55,500.00	\$0.00	\$55,500.00	100.0%	\$0.00	\$55,500.00	100.0%	\$0.00
1999	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	100.0%	\$0.00	\$60,000.00	100.0%	\$0.00
2000	\$59,850.00	\$59,850.00	\$0.00	\$59,850.00	\$0.00	\$59,850.00	100.0%	\$0.00	\$59,850.00	100.0%	\$0.00
2001	\$66,750.00	\$66,750.00	\$0.00	\$66,750.00	\$0.00	\$66,750.00	100.0%	\$0.00	\$66,750.00	100.0%	\$0.00
2002	\$66,300.00	\$66,300.00	\$0.00	\$66,300.00	\$0.00	\$66,300.00	100.0%	\$0.00	\$66,300.00	100.0%	\$0.00
2003	\$75,468.45	\$75,468.75	\$0.00	\$75,468.75	\$0.00	\$75,468.75	100.0%	\$0.00	\$75,468.75	100.0%	\$0.00
2004	\$75,058.20	\$75,058.20	\$0.00	\$75,058.20	\$0.00	\$75,058.20	100.0%	\$0.00	\$75,058.20	100.0%	\$0.00
2005	\$70,752.60	\$70,752.60	\$0.00	\$70,752.60	\$0.00	\$70,752.60	100.0%	\$0.00	\$70,752.60	100.0%	\$0.00
2006	\$66,646.65	\$66,646.65	\$0.00	\$66,646.65	\$0.00	\$66,646.65	100.0%	\$0.00	\$66,646.65	100.0%	\$0.00
2007	\$65,956.20	\$65,956.20	\$0.00	\$65,956.20	\$0.00	\$65,956.20	100.0%	\$0.00	\$65,956.20	100.0%	\$0.00
2008	\$64,059.90	\$64,059.90	\$0.00	\$64,059.90	\$0.00	\$64,059.90	100.0%	\$0.00	\$64,059.90	100.0%	\$0.00
2009	\$71,205.90	\$71,205.90	\$0.00	\$71,205.90	\$0.00	\$71,205.90	100.0%	\$0.00	\$71,205.90	100.0%	\$0.00
2010	\$70,780.20	\$70,780.20	\$0.00	\$70,780.20	\$0.00	\$70,780.20	100.0%	\$0.00	\$70,780.20	100.0%	\$0.00
2011	\$62,661.60	\$62,661.60	\$0.00	\$62,661.60	\$0.00	\$62,661.60	100.0%	\$0.00	\$62,661.60	100.0%	\$0.00
2012	\$46,084.65	\$46,085.00	\$0.00	\$46,085.00	\$0.00	\$46,085.00	100.0%	\$0.00	\$46,085.00	100.0%	\$0.00
2013	\$45,188.70	\$45,188.70	\$0.00	\$45,188.70	\$0.00	\$45,188.70	100.0%	\$0.00	\$45,188.70	100.0%	\$0.00
2014	\$45,408.60	\$45,408.60	\$0.00	\$45,408.60	\$0.00	\$45,408.60	100.0%	\$0.00	\$0.00	0.0%	\$45,408.60
2015	\$39,339.30	\$39,339.30	\$0.00	\$39,339.30	\$0.00	\$39,339.30	100.0%	\$0.00	\$0.00	0.0%	\$39,339.30
2016	\$40,907.55	\$40,907.55	\$0.00	\$0.00	\$40,907.55	\$0.00	0.0%	\$40,907.55	\$0.00	0.0%	\$40,907.55
Total	\$1,275,268.50	\$1,275,269.15	\$0.00	\$1,234,361.60	\$40,907.55	\$1,234,361.60	100.0%	\$40,907.55	\$1,149,613.70	93.1%	\$125,655.45



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CHDO Loans (CL)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Authorized Amount	Amount Subgranted to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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Total Program Funds

Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for Admin/CHDO OP	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
1996	\$500,000.00	\$0.00	\$450,000.00	\$450,000.00	\$50,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00
1997	\$349,000.00	\$24,176.18	\$338,276.18	\$338,276.18	\$34,900.00	\$373,176.18	\$0.00	\$373,176.18	\$0.00
1998	\$370,000.00	\$0.00	\$333,000.00	\$333,000.00	\$37,000.00	\$370,000.00	\$0.00	\$370,000.00	\$0.00
1999	\$400,000.00	\$12,000.00	\$372,000.00	\$372,000.00	\$40,000.00	\$412,000.00	\$0.00	\$412,000.00	\$0.00
2000	\$399,000.00	\$16,087.50	\$375,187.50	\$375,187.50	\$39,900.00	\$415,087.50	\$0.00	\$415,087.50	\$0.00
2001	\$445,000.00	\$22,937.24	\$423,437.24	\$423,437.24	\$44,500.00	\$467,937.24	\$0.00	\$467,937.24	\$0.00
2002	\$442,000.00	\$12,208.50	\$410,008.50	\$410,008.50	\$44,200.00	\$454,208.50	\$0.00	\$454,208.50	\$0.00
2003	\$503,123.00	\$27,100.25	\$479,910.75	\$479,910.75	\$50,312.50	\$530,223.25	\$0.00	\$530,223.25	\$0.00
2004	\$500,388.00	\$34,863.01	\$485,212.21	\$485,212.21	\$50,038.80	\$535,251.01	\$0.00	\$535,251.01	\$0.00
2005	\$471,684.00	\$40,541.80	\$465,057.40	\$465,057.40	\$47,168.40	\$512,225.80	\$0.00	\$512,225.80	\$0.00
2006	\$444,311.00	\$42,561.40	\$442,441.30	\$442,441.30	\$44,431.10	\$486,872.40	\$0.00	\$486,872.40	\$0.00
2007	\$439,708.00	\$56,779.70	\$452,516.90	\$452,516.90	\$43,970.80	\$496,487.70	\$0.00	\$496,487.70	\$0.00
2008	\$427,066.00	\$51,856.42	\$457,133.82	\$457,133.82	\$21,788.60	\$478,922.42	\$0.00	\$478,922.42	\$0.00
2009	\$474,706.00	\$57,836.57	\$520,130.04	\$520,130.04	\$12,412.53	\$532,542.57	\$0.00	\$532,542.57	\$0.00
2010	\$471,868.00	\$54,939.92	\$479,621.12	\$479,621.12	\$47,186.80	\$526,807.92	\$0.00	\$526,807.92	\$0.00
2011	\$417,744.00	\$61,592.28	\$437,561.88	\$437,561.88	\$41,774.40	\$479,336.28	\$0.00	\$479,336.28	\$0.00
2012	\$307,231.00	\$46,655.23	\$307,802.13	\$307,802.13	\$46,084.10	\$353,886.23	\$0.00	\$353,886.23	\$0.00
2013	\$301,258.00	\$70,789.57	\$353,020.02	\$353,020.02	\$19,027.55	\$372,047.57	\$0.00	\$372,047.57	\$0.00
2014	\$302,724.00	\$58,874.61	\$334,981.03	\$194,098.91	\$26,617.58	\$220,716.49	\$0.00	\$220,716.49	\$140,882.12
2015	\$262,262.00	\$52,977.41	\$193,893.10	\$53,674.89	\$24,649.81	\$78,324.70	\$0.00	\$78,324.70	\$236,914.71
2016	\$272,717.00	\$5,607.50	\$5,607.50	\$5,607.50	\$0.00	\$5,607.50	\$0.00	\$5,607.50	\$272,717.00
Total	\$8,501,790.00	\$750,385.09	\$8,116,798.62	\$7,835,698.29	\$765,962.97	\$8,601,661.26	\$0.00	\$8,601,661.26	\$650,513.83



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 BRYAN

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Total Program Percent

Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Disb for Activities	% Disb for Admin/CHDO OP	% Net Disbursed	% Disbursed Pending Approval	% Total Disbursed	% Available to Disburse
1996	\$500,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1997	\$349,000.00	\$24,176.18	90.6%	90.6%	10.0%	100.0%	0.0%	100.0%	0.0%
1998	\$370,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1999	\$400,000.00	\$12,000.00	90.2%	90.2%	10.0%	100.0%	0.0%	100.0%	0.0%
2000	\$399,000.00	\$16,087.50	90.3%	90.3%	10.0%	100.0%	0.0%	100.0%	0.0%
2001	\$445,000.00	\$22,937.24	90.4%	90.4%	10.0%	100.0%	0.0%	100.0%	0.0%
2002	\$442,000.00	\$12,208.50	90.2%	90.2%	10.0%	100.0%	0.0%	100.0%	0.0%
2003	\$503,123.00	\$27,100.25	90.5%	90.5%	10.0%	100.0%	0.0%	100.0%	0.0%
2004	\$500,388.00	\$34,863.01	90.6%	90.6%	10.0%	100.0%	0.0%	100.0%	0.0%
2005	\$471,684.00	\$40,541.80	90.7%	90.7%	10.0%	100.0%	0.0%	100.0%	0.0%
2006	\$444,311.00	\$42,561.40	90.8%	90.8%	9.9%	99.9%	0.0%	99.9%	0.0%
2007	\$439,708.00	\$56,779.70	91.1%	91.1%	10.0%	100.0%	0.0%	100.0%	0.0%
2008	\$427,066.00	\$51,856.42	95.4%	95.4%	5.1%	100.0%	0.0%	100.0%	0.0%
2009	\$474,706.00	\$57,836.57	97.6%	97.6%	2.6%	100.0%	0.0%	100.0%	0.0%
2010	\$471,868.00	\$54,939.92	91.0%	91.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2011	\$417,744.00	\$61,592.28	91.2%	91.2%	10.0%	100.0%	0.0%	100.0%	0.0%
2012	\$307,231.00	\$46,655.23	86.9%	86.9%	14.9%	100.0%	0.0%	100.0%	0.0%
2013	\$301,258.00	\$70,789.57	94.8%	94.8%	6.3%	100.0%	0.0%	100.0%	0.0%
2014	\$302,724.00	\$58,874.61	92.6%	53.6%	8.7%	61.0%	0.0%	61.0%	38.9%
2015	\$262,262.00	\$52,977.41	61.5%	17.0%	9.3%	24.8%	0.0%	24.8%	75.1%
2016	\$272,717.00	\$5,607.50	2.0%	2.0%	0.0%	2.0%	0.0%	2.0%	97.9%
Total	\$8,501,790.00	\$750,385.09	87.7%	84.6%	9.0%	92.9%	0.0%	92.9%	7.0%

Public Facilities and Infrastructure

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	

Number of Persons Assisted										
with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Number of Households Assisted										
with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Public Services

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	

Number of Persons Assisted										
with new (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with improved (or continuing) access to a service	1,961	0	0	0	0	0	0	0	0	1,961
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	1,961	0	0	0	0	0	0	0	0	1,961

Public Services (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	

Number of Households Assisted										
with new (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with improved (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Economic Development

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	

Total Number of Businesses Assisted	0	0	0	0	0	0	0	0	0	0
Of Total										
New businesses assisted	0	0	0	0	0	0	0	0	0	0
Existing businesses assisted	0	0	0	0	0	0	0	0	0	0
Number of business facades/buildings rehabilitated	0	0	0	0	0	0	0	0	0	0
Assisted businesses that provide a good or service to service area/neighborhood/community	0	0	0	0	0	0	0	0	0	0
Total Number of Jobs Created	0	0	0	0	0	0	0	0	0	0
Types of Jobs Created										
Officials and Managers	0	0	0	0	0	0	0	0	0	0

Economic Development (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Professional	0	0	0	0	0	0	0	0	0	0
Technicians	0	0	0	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	0	0	0	0
Of jobs created, number with employer sponsored health care benefits	0	0	0	0	0	0	0	0	0	0
Number unemployed prior to taking jobs	0	0	0	0	0	0	0	0	0	0
Total Number of Jobs Retained	0	0	0	0	0	0	0	0	0	0
Types of Jobs Retained										
Officials and Managers	0	0	0	0	0	0	0	0	0	0
Professional	0	0	0	0	0	0	0	0	0	0

Economic Development (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Technicians	0	0	0	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	0	0	0	0
Of jobs retained, number with employer sponsored health care benefits	0	0	0	0	0	0	0	0	0	0
Acres of Brownfields Remediated	0	0	0	0	0	0	0	0	0	0

Rehabilitation of Rental Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Units Made 504 accessible	0	0	0	0	0	0	0	0	0	0
Brought from substandard to standard condition	0	0	0	0	0	0	0	0	0	0
Created through conversion of non-residential to residential buildings	0	0	0	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0	0	0	0
Affordable	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number subsidized by another federal, state, local program	0	0	0	0	0	0	0	0	0	0
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Number of years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0

Rehabilitation of Rental Housing (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Construction of Rental Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of 504 accessible units	0	0	0	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Affordable units	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0

Construction of Rental Housing (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number subsidized with project based rental assistance by another federal, state, or local program	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Owner Occupied Housing Rehabilitation

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	60	2	0	0	0	62
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Units Occupied by elderly										
Brought from substandard to standard condition	0	0	0	0	0	2	0	0	0	2
Qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0	0	0	0
Made accessible	0	0	0	0	0	0	0	0	0	0

Homebuyer Assistance

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Households Assisted	0	0	0	0	6	0	0	0	0	6
Of Total:										
Number of first-time homebuyers	0	0	0	0	6	0	0	0	0	6
Of those, number receiving housing counseling	0	0	0	0	4	0	0	0	0	4
Number of households receiving downpayment/closing costs assistance	0	0	0	0	4	0	0	0	0	4

Development of Homeowner Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB* , URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Affordable units	0	0	0	0	0	0	0	0	0	0
Years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
504 accessible units	0	0	0	0	0	0	0	0	0	0
Units occupied by households previously living in subsidized housing	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Housing Subsidies

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Number of Households	0	0	0	0	0	0	0	0	0	0
Of Total:										
Number of households receiving short-term rental assistance (< = 3 months)	0	0	0	0	0	0	0	0	0	0
Number of households assisted that were previously homeless	0	0	0	0	0	0	0	0	0	0
Of those, number of chronically homeless households	0	0	0	0	0	0	0	0	0	0

Shelter for Homeless Persons

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of beds created in overnight shelter/other emergency housing	0	0	0	0	0	0	0	0	0	0
Number of homeless persons given overnight shelter	0	0	0	0	0	0	0	0	0	0

Homeless Prevention

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted that received emergency financial assistance to prevent homelessness	0	0	0	0	0	0	0	0	0	0
that received emergency legal assistance to prevent homelessness	0	0	0	0	0	0	0	0	0	0

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U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Strategy Area, CFDI, and Local Target Area Report
BRYAN, TX
Program Year 2015

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Totals for all Areas

Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	0
Number of LMI persons assisted	
By direct benefit activities	0
By area benefit activities	0
Number of LMI households assisted	0
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0

Program Rental , Homebuyer , Homeowner Rehab, TBRA
 Date Range
 Home Tenure Type

Objectives	Availability / Accessibility		Outcomes Affordability		Sustainability		Total by Objective		# of Total Units Brought to Property Standard		Of the Total Units, the # occupied by Households <= 80% AMI	
	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$
Suitable Living	10	346,368.51	8	102,860.41	0	0.00	18	449,228.92	18	449,228.92	18	449,228.92
Decent Housing	31	262,628.18	460	6,777,936.26	1	97,105.57	492	7,137,670.01	492	7,137,670.01	492	7,137,670.01
Economic Opportunity	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total by Outcome	41	608,996.69	468	6,880,796.67	1	97,105.57	510	7,586,898.93	510	7,586,898.93	510	7,586,898.93

Attachment 2

Financial and Performance Reports 2015 CAPER



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	539,269.00
02 ENTITLEMENT GRANT	855,054.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	83,578.40
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	6,531.56
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,484,432.96

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	736,417.28
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	736,417.28
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	170,750.61
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	4,713.67
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	911,881.56
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	572,551.40

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	735,240.85
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	735,240.85
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	99.84%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	128,259.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	128,259.00
32 ENTITLEMENT GRANT	855,054.00
33 PRIOR YEAR PROGRAM INCOME	18,309.81
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	873,363.81
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.69%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	170,750.61
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	170,750.61
42 ENTITLEMENT GRANT	855,054.00
43 CURRENT YEAR PROGRAM INCOME	83,578.40
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	938,632.40
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.19%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2009	11	758	5885670	property acquisition	01	LMH	(\$592.28)
					01	Matrix Code	(\$592.28)
2009	11	757	5885670	09 B Castle Heights Development	03K	LMH	(\$573.30)
					03K	Matrix Code	(\$573.30)
2015	5	958	5910538	Family Promise	05	LMC	\$5,040.00
2015	5	958	5921426	Family Promise	05	LMC	\$441.24
2015	5	958	5930302	Family Promise	05	LMC	\$175.54
2015	5	958	5938815	Family Promise	05	LMC	\$5,315.00
2015	5	958	5948850	Family Promise	05	LMC	\$270.36
2015	5	958	5957272	Family Promise	05	LMC	\$300.97
2015	5	958	5967274	Family Promise	05	LMC	\$5,439.47
2015	5	958	5981791	Family Promise	05	LMC	\$5,557.42
2015	6	959	5921426	Twin City Mission The Bridge	05	LMC	\$5,966.31
2015	6	959	5930302	Twin City Mission The Bridge	05	LMC	\$236.25
2015	6	959	5938815	Twin City Mission The Bridge	05	LMC	\$6,023.36
2015	6	959	5948850	Twin City Mission The Bridge	05	LMC	\$270.36
2015	6	959	5957272	Twin City Mission The Bridge	05	LMC	\$300.97
2015	6	959	5967274	Twin City Mission The Bridge	05	LMC	\$3,066.61
2015	6	959	5981791	Twin City Mission The Bridge	05	LMC	\$2,233.14
2015	7	960	5921426	Project Unity Safe Harbour	05	LMC	\$7,720.52
2015	7	960	5930302	Project Unity Safe Harbour	05	LMC	\$710.78
2015	7	960	5938815	Project Unity Safe Harbour	05	LMC	\$8,320.71
2015	7	960	5948850	Project Unity Safe Harbour	05	LMC	\$235.46
2015	7	960	5957272	Project Unity Safe Harbour	05	LMC	\$300.97
2015	7	960	5967274	Project Unity Safe Harbour	05	LMC	\$7,755.05
2015	7	960	5981791	Project Unity Safe Harbour	05	LMC	\$7,498.51
					05	Matrix Code	\$73,179.00
2015	3	956	5921426	Summer Camp Program	05D	LMC	\$441.24
2015	3	956	5930302	Summer Camp Program	05D	LMC	\$348.87
2015	3	956	5938815	Summer Camp Program	05D	LMC	\$372.87
2015	3	956	5948850	Summer Camp Program	05D	LMC	\$252.92
2015	3	956	5957272	Summer Camp Program	05D	LMC	\$300.97
2015	3	956	5967274	Summer Camp Program	05D	LMC	\$209.43
2015	3	956	5981791	Summer Camp Program	05D	LMC	\$35,613.70
2015	4	957	5910538	Big Brothers Big Sisters	05D	LMC	\$3,750.00
2015	4	957	5921426	Big Brothers Big Sisters	05D	LMC	\$441.24
2015	4	957	5930302	Big Brothers Big Sisters	05D	LMC	\$390.77
2015	4	957	5938815	Big Brothers Big Sisters	05D	LMC	\$4,122.87
2015	4	957	5948850	Big Brothers Big Sisters	05D	LMC	\$252.92
2015	4	957	5957272	Big Brothers Big Sisters	05D	LMC	\$300.97
2015	4	957	5967274	Big Brothers Big Sisters	05D	LMC	\$3,959.43
2015	4	957	5981791	Big Brothers Big Sisters	05D	LMC	\$4,321.80
					05D	Matrix Code	\$55,080.00
2014	2	964	5894509	CDBG Homebuyer	13	LMH	\$7,883.74
2014	2	964	5910538	CDBG Homebuyer	13	LMH	\$155.25
2014	2	964	5921426	CDBG Homebuyer	13	LMH	\$635.46
2014	2	964	5930302	CDBG Homebuyer	13	LMH	\$449.39



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	2	967	5910538	CDBG Homebuyer	13	LMH	\$7,500.00
2014	2	967	5921426	CDBG Homebuyer	13	LMH	\$299.83
2014	2	967	5930302	CDBG Homebuyer	13	LMH	\$1,669.98
2014	2	967	5938815	CDBG Homebuyer	13	LMH	\$200.98
2014	2	970	5921426	Home Owner Assistance Program	13	LMH	\$7,500.00
2014	2	970	5930302	Home Owner Assistance Program	13	LMH	\$661.69
2014	2	970	5957272	Home Owner Assistance Program	13	LMH	\$109.52
2014	2	971	5921426	Home Owner Assistance Program	13	LMH	\$7,500.00
2014	2	971	5930302	Home Owner Assistance Program	13	LMH	\$656.98
2014	2	975	5938815	Direct Homeownership Assistance	13	LMH	\$7,500.00
2014	2	975	5948850	Direct Homeownership Assistance	13	LMH	\$751.15
2015	12	981	5981791	Direct Homeownership Assistance	13	LMH	\$8,288.37
							\$51,762.34
					13	Matrix Code	
2011	3	888	5885670	CDRE04	14A	LMH	(\$17.54)
2013	2	913	5885670	Home Owner's Assistance CDBG Program	14A	LMH	(\$4,706.98)
2013	2	948	5894509	CDBG Reconstruction	14A	LMH	\$16,462.05
2013	2	948	5903949	CDBG Reconstruction	14A	LMH	\$21,499.68
2013	2	948	5910538	CDBG Reconstruction	14A	LMH	\$18,172.97
2013	2	948	5930302	CDBG Reconstruction	14A	LMH	\$22,646.51
2013	2	948	5938802	CDBG Reconstruction	14A	LMH	\$11,556.83
2013	2	948	5948850	CDBG Reconstruction	14A	LMH	\$292.74
2014	2	935	5894498	Housing Assistance	14A	LMH	\$17,121.36
2014	2	935	5894509	Housing Assistance	14A	LMH	\$77,212.51
2014	2	935	5903848	Housing Assistance	14A	LMH	\$8,037.64
2014	2	935	5903949	Housing Assistance	14A	LMH	\$17,978.65
2014	2	935	5910533	Housing Assistance	14A	LMH	\$9,852.65
2014	2	935	5910538	Housing Assistance	14A	LMH	\$40,556.02
2014	2	935	5921402	Housing Assistance	14A	LMH	\$10,241.47
2014	2	935	5921426	Housing Assistance	14A	LMH	\$25,446.07
2014	2	935	5930296	Housing Assistance	14A	LMH	\$9,436.72
2014	2	935	5930302	Housing Assistance	14A	LMH	\$6,762.11
2014	2	935	5938788	Housing Assistance	14A	LMH	\$10,938.14
2014	2	935	5938815	Housing Assistance	14A	LMH	\$23,342.19
2014	2	935	5948831	Housing Assistance	14A	LMH	\$8,266.89
2014	2	935	5948850	Housing Assistance	14A	LMH	\$21,841.01
2014	2	935	5957269	Housing Assistance	14A	LMH	\$8,369.29
2014	2	935	5957272	Housing Assistance	14A	LMH	\$50,885.92
2014	2	935	5967259	Housing Assistance	14A	LMH	\$10,584.48
2014	2	935	5967473	Housing Assistance	14A	LMH	\$17,707.12
2014	2	935	5981777	Housing Assistance	14A	LMH	\$15,080.89
2014	2	935	5981791	Housing Assistance	14A	LMH	\$52,137.89
2014	2	972	5930360	CDBG Reconstruction	14A	LMH	\$2,018.79
2014	2	972	5938815	CDBG Reconstruction	14A	LMH	\$1,406.27
2014	2	972	5948850	CDBG Reconstruction	14A	LMH	\$2,115.16
2014	2	972	5957272	CDBG Reconstruction	14A	LMH	\$3,016.70
2014	2	972	5967473	CDBG Reconstruction	14A	LMH	\$3,739.26
2014	2	972	5981791	CDBG Reconstruction	14A	LMH	\$5,110.97
2015	1	961	5981791	Housing Assistance CDBG	14A	LMH	\$11,272.66
							\$556,385.09
Total					14A	Matrix Code	\$735,240.85

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	5	958	5910538	Family Promise	05	LMC	\$5,040.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	5	958	5921426	Family Promise	05	LMC	\$441.24
2015	5	958	5930302	Family Promise	05	LMC	\$175.54
2015	5	958	5938815	Family Promise	05	LMC	\$5,315.00
2015	5	958	5948850	Family Promise	05	LMC	\$270.36
2015	5	958	5957272	Family Promise	05	LMC	\$300.97
2015	5	958	5967274	Family Promise	05	LMC	\$5,439.47
2015	5	958	5981791	Family Promise	05	LMC	\$5,557.42
2015	6	959	5921426	Twin City Mission The Bridge	05	LMC	\$5,988.31
2015	6	959	5930302	Twin City Mission The Bridge	05	LMC	\$238.25
2015	6	959	5938815	Twin City Mission The Bridge	05	LMC	\$8,023.36
2015	6	959	5948850	Twin City Mission The Bridge	05	LMC	\$270.36
2015	6	959	5957272	Twin City Mission The Bridge	05	LMC	\$300.97
2015	6	959	5967274	Twin City Mission The Bridge	05	LMC	\$3,088.81
2015	6	959	5981791	Twin City Mission The Bridge	05	LMC	\$2,233.14
2015	7	960	5921426	Project Unity Safe Harbour	05	LMC	\$7,720.52
2015	7	960	5930302	Project Unity Safe Harbour	05	LMC	\$710.78
2015	7	960	5938815	Project Unity Safe Harbour	05	LMC	\$8,320.71
2015	7	960	5948850	Project Unity Safe Harbour	05	LMC	\$235.46
2015	7	960	5957272	Project Unity Safe Harbour	05	LMC	\$300.97
2015	7	960	5967274	Project Unity Safe Harbour	05	LMC	\$7,755.05
2015	7	960	5981791	Project Unity Safe Harbour	05	LMC	\$7,498.51
					05	Matrix Code	\$73,179.00
2015	3	956	5921426	Summer Camp Program	05D	LMC	\$441.24
2015	3	956	5930302	Summer Camp Program	05D	LMC	\$348.87
2015	3	956	5938815	Summer Camp Program	05D	LMC	\$372.87
2015	3	956	5948850	Summer Camp Program	05D	LMC	\$252.92
2015	3	956	5957272	Summer Camp Program	05D	LMC	\$300.97
2015	3	956	5967274	Summer Camp Program	05D	LMC	\$209.43
2015	3	956	5981791	Summer Camp Program	05D	LMC	\$35,613.70
2015	4	957	5910538	Big Brothers Big Sisters	05D	LMC	\$3,750.00
2015	4	957	5921426	Big Brothers Big Sisters	05D	LMC	\$441.24
2015	4	957	5930302	Big Brothers Big Sisters	05D	LMC	\$390.77
2015	4	957	5938815	Big Brothers Big Sisters	05D	LMC	\$4,122.87
2015	4	957	5948850	Big Brothers Big Sisters	05D	LMC	\$252.92
2015	4	957	5957272	Big Brothers Big Sisters	05D	LMC	\$300.97
2015	4	957	5967274	Big Brothers Big Sisters	05D	LMC	\$3,959.43
2015	4	957	5981791	Big Brothers Big Sisters	05D	LMC	\$4,321.80
					05D	Matrix Code	\$55,080.00
Total							\$128,259.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	2	962	5894498	Administrative CDBG	21A		\$46,485.31
2015	2	962	5903748	Administrative CDBG	21A		\$14,305.78
2015	2	962	5910533	Administrative CDBG	21A		\$13,048.85
2015	2	962	5921402	Administrative CDBG	21A		\$12,108.28
2015	2	962	5930296	Administrative CDBG	21A		\$17,874.49
2015	2	962	5938788	Administrative CDBG	21A		\$14,203.33
2015	2	962	5948831	Administrative CDBG	21A		\$18,888.46
2015	2	962	5957269	Administrative CDBG	21A		\$15,727.83
2015	2	962	5967259	Administrative CDBG	21A		\$11,808.25
2015	2	962	5981777	Administrative CDBG	21A		\$8,502.03
					21A	Matrix Code	\$170,750.61
Total							\$170,750.61

Returning Funds via Wire Transfer

Funds of \$2,000 or more must be returned via wire transfer, as described below.

Wire transfer payments must be sent using the Department of Treasury's Financial Communications System (TFCS). For funds and deposit messages to be routed correctly and efficiently, all wire transfer messages should conform to the applicable structured format described in the table below.

All wire transfers must be returned through the participant's local financial institution. If the local financial institution is not a member of the TFCS, it must have a correspondent bank relationship with a member bank that will actually transfer the funds by wire to the Treasury. Normal time span for processing funds returned to the line of credit: 10 – 15 days before showing as a credit in IDIS.

The following information is needed to complete a wire transfer to HUD.

Bank	U.S. Treasury FRB New York
Bank Address	New York, NY
ABA Routing Number (Treasury Department Code)	021030004
Account Number (Agency Location Code)	86011101
Account Holder	U.S. Department of HUD (Ft. Worth, TX)
Memorandum/Third Party Information	Grantee Name: City of Bryan, Texas Grant Number B-15-MC 48-0006 Attn: HUD CPD/ [<i>Program Name</i> : *IDIS/CDBG Memo: Overdraw for \$1,817.89 (One Thousand Eight Hundred Seventeen dollars and Eighty-Nine Cents) on HUD activity 950. State Reason for the repayment: Activity expenditures for the 15/16 program year were transferred to a general fund account utilizing a bank grant, which was specifically for this demolition project, which caused an overdraw on the CDBG activity 950.

*Insert CDBG, HOME, ESG or HOPWA, as appropriate.

Financial Summary Attachment and LOCCS Reconciliation

A. Program Income Received

Program income received during the year resulted from housing loan proceeds and sales proceeds from the sale of W.18th/Sims Street project. These proceeds resulted in program income totaling \$83,578.40 (see financial summary adjustments for details on program income). This program income is used to offset housing expenditures, including program delivery expenditures.

Prior Period Adjustments See attached.

C. Loans and Other Reconciliation

There were no floating loan activities during year. See the Financial Summary information in the narrative for detail on loan balances.

D. LOCCS Reconciliation

Unexpended Balance of CDBG funds	\$570,733.51
LOCCS Balance 9/30/2016 (2015-\$619,770.99 + 2014-\$104,728.07)	\$724,489.06
Cash on Hand:	
Grantee Program Account	\$ 0.00
Sub recipients Program Accounts	\$ 0.00
Revolving Fund Cash Balances	\$ 0.00
Section 108 Cash Balances	\$ 0.00
Cash on Hand:	
(PI for program year received not drawn till last draw	\$ 1,861.83
Year-end draw (grant and program income)	\$ 155,617.38
Over draw return to line of credit	1817.89
Correct ending balance for 2015/2016	\$ 572,551.40

E. Un-programmed Project Funds Calculation

Amount of funds available during the Reporting period	\$1,400,854.56
Income expected but not yet realized**	\$ 0.00
Subtotal	\$1,400,854.56
Less total budgeted amount	\$1,400,854.56
Un-programmed Balance	\$ 0.00

*This amount should reflect any income considered as a resource in the action plan (and any amendments) for the period covered by this report, as well as that identified in prior action. Plans/final statements (including any amendments), that was expected to be received by the end of the reporting period but had not yet been received; e.g. program income. NOTE: Amount shown includes program income.

Financial Summary Adjustments and Program Income Summary for 2015

CDBG housing loans	\$ 19,777.31
Sale of Houses	63,801.09
Total Program Income	<u>\$ 83,578.40</u>

Financial Summary Adjustments:

Line 14: Adjustment to compute total available:

ADD:	\$6531.56	Prior year overdraw returned to line of credit, included in beginning 06 (generated by IDIS), but IDIS also deducted this amount from the current year which made the expenditures for the current year lower by this amount.
SUBTRACT	-1,817.89	Over draw (HUD activity 950- expenses were reimbursed a general fund grant account for these expenses.
Net:	\$4,713.67	

Annual HOME Program Performance Report
Program Year 2015

A. Overview

The City of Bryan received \$262,262.00 in HOME funds in 2015 to support housing activities as identified in the 2015-2019 Consolidated Plan and 2015 action plan and \$58,068.53 in current program income. The chart attached indicates housing loan status.

HOME funds remaining from the previous reporting year (after payables) and the 2015 funds were as follows: **CHDO** funds 2014 (\$45,408.60) and 2015 (\$39,339.30); **Housing Assistance**, 2013, (\$175,986.50), 2014, (\$142,043.00) and 2015 (\$111,696.50). 2012; **Down Payment Assistance** funds 2013 (\$21,143.64), 2014 DPA funds (\$85,000); and 2015 funds (\$85,000.00); 2014 HOME administrative, transfer to 2014 Housing Assistance and 2015 **Administrative** funds \$26,226.20. Prior year's ending balance was \$473,938.71, current reporting year grant amount was \$262,262.00, and \$58,068.53 was generated in program income, providing for \$794,269.24 available funds for 2015 expenditures.

In program year 2015, \$416,472.41 was expended for HOME projects and Administrative costs. in the following amounts: 2013 Home Buyer's Assistance \$16,296.70 grant (includes program income); 2014 Home Buyer's Assistance \$14,850.36 (includes program income) and balance transferred to 2014 Housing Assistance program (\$70,867.59) and 2015 Home Buyer's Assistance \$85,000.00, no expenditures; CHDO 2014 \$45,408.60 and 2015 CHDO \$39,339.30- no funds expended but under contract; 2014 HOME Program Administrative with remaining funds of \$3,654.82 transferred to 2014 Housing Assistance program and 2015 HOME Administrative funds \$26,226.20 with \$24,649.81 spent and remaining balance of \$1,576.39 transferred to 2015 Housing Assistance; 2013 Housing Assistance funds were \$176,688.65 + \$25,065.53 (PI) + 4,846.94 from DPA 2013, with \$181,535.59 spent (HUD activities 951, and 952) no remaining balance; 2014 Housing Assistance funds \$142,043.00 + 16,819.37 (PI) + \$3,654.83 (from 2014 administrative funds) with \$87,861.38 (en) + \$16,819.37 (PI) spent, \$95,473.52 remaining balance and 2015 funds of \$111,696.50 + \$1,576.39 from 2015 administrative funds, with \$697.48 spent and remaining balance of \$112,575.41.. There were 4 down payment assistance that had closings and 3 down payment assistance activities not completed at year end (976,977, and 979); and four major reconstructions activities during the year (HUD activities 946, 951, 973, and 980) with one completed at year end (HUD activity 946) and one Development (HUD activity 952) completed at year end. Total expenditures including program income \$58,068.53 was \$416,472.41 with an ending balance of \$377,796.83. For more detail, see Summary of Activities – Grantee Performance.

B. Match Requirements

Due to a HUD issued 100% waiver on HOME match requirements, the City of Bryan is not required to provide a local match for HOME expenditures associated with the 2015 program year. The City was also granted a 100% match waiver in previous years. While HOME match is not required, the City ensures continued affordability and local participation through a variety of means, including: waivers of building permit fees on CDBG and HOME funded projects, general fund match for program delivery, sweat equity

for CHDO or rehabilitation housing projects, direct homebuyer counseling provided by City funded staff and down payment and closing cost assistance to HOME eligible participants using City funds.

C. Affirmative Marketing

No Community Development Block Grant Funds or HOME funds were used for rehabilitation of multi-family rental projects this past year. The Community Development Services Department provides technical support for private developers who provide rental rehabilitation for either multi-housing or single family units. Owners of rental properties are provided with the names and phone numbers of program contacts at the Brazos Valley Council of Governments, the local administrator of Section-8 Housing vouchers and certificates, to market to qualifying tenants. Also, when potential tenants contact the Community Development Office, they are provided with names and phone numbers of rental rehabilitation assistance providers and property owners.

During the 2015 program year, considerable staff effort continued with marketing of the homebuyer's program. Staff works with local mortgage lenders, real estate agents, title companies and other housing agencies to provide program information and requirements. Staff also participated in various public events and housing fairs and spoke to a number of employee groups about CDBG and HOME funded housing programs. Staff supported efforts by the Brazos Valley Council of Governments (BVCOG) and Brazos Valley Affordable Housing Corporation (BVAHC) programs to provide down payment assistance. Staff provides extensive homebuyer counseling to homebuyer applicants and refers clients to Texas A&M University's AgriLife Extension Service for online homebuyer education and certification. Detailed information on homebuyer demographics is found in the HOME Activities Summaries.

Community Development Staff continues to provide information to other city departments concerning housing and related service programs available community wide too low to moderate-income citizens. Results have been increased referrals through this marketing.

D. Minority Outreach

Community Development staff, through their minority outreach marketing plan, reached out to and promoted participation in Bryan's programs by minority, female, and historically underutilized businesses:

- All projects over \$15,000 are advertised through the Bryan-College Station Eagle, a daily newspaper, and project plans are made available to all contractors through the Contractor's Bid Room and City of Bryan's Purchasing Department website.
- All contractors listed in the yellow pages of the local phone directory under general and remodeling contractors, have been contacted by staff and invited to pick up bid packages and contractor qualification documents.
- Per City policy, on all purchases exceeding \$3,000, a minority contractor is contacted and invited to bid the item or service. The City's purchasing Department maintains a list of HUBs for this purpose.
- Staff participates in the local homebuilders and purchasing associations, providing information about contracting opportunities with the City.

HOME Activities Summaries– Grantee Performance Report
2015 HOME Program

Activity Name and Description:

HOME OWNER REHABILITATION ASSISTANCE/RECONSTRUCTIONS

Homes occupied by low-income owners (80% and less of median income) are improved to meet City Building Code requirements and Section 8 Housing Quality Standards. Improvements include, but are not limited to, plumbing, electrical, and structural work. Projects are completed within 18 months. Funds may be used to provide owner-occupants of dilapidated housing with technical assistance and/or closing costs when they are eligible for and able to obtain private market financing for home repair or construction of replacement housing. Funds will also be used to provide for clearance and onsite reconstruction of owner occupied single-family dwellings, which are dilapidated and cannot be cost effectively rehabilitated. Funds will also be used to support staffing and operational cost of this program.

Activity Name and Description:

HOMEBUYERS ASSISTANCE

This program provides eligible homebuyers (80% and less of median income) with deferred loans for down-payment and/or closing costs. A maximum of \$7,500 in assistance will be made available for each household for down payment assistance. Additional amounts may be provided to clients who are eligible for down payment assistance in areas where a private developer has an agreement with the City to provide additional down payment assistance funds for new homes built by the developer. Expected completion is 12 months.

- **Activity: 2013 Down Payment Assistance**
Date Initiated Fund: 10/1/2013
National Objective: Provide Housing for Low and Moderate Income Families
Activity Code: CLOSED
Budgeted: \$ 21,143.64
Expended: \$ 16,296.70 (\$8,416.81-HUD 966 + \$7,879.89- HUD 968)
Balance: \$ 0.00 transferred to HA \$4,846.94

- **Activity: 2014 Down Payment Assistance**
Date Initiated Fund: 10/1/2014
National Objective: Provide Housing for Low and Moderate Income Families
Activity Code: UNDERWAY
Accomplishments/Status: Homebuyers (HUD) activities- funded activities with 2013 and 2014 include HUD activities: 966 (LMI-54%), 968 (LMI-69%), 969 (LMI-72%), 974 (LMI-65%); incomplete at year's end: 976 (LMI-73%), 977 (LMI-69%) and 979 (LMI 69%). HUD activities were completed for 966, 968, 969, and 974. Staff works to qualify eligible households and provides counseling on home buying to potential clients throughout the year.
Budgeted: \$85,000.00 + 717.95 PI
Expended: \$14,132.41 + 717.95 PI

(HUD 966-\$655.47; HUD 968-\$1,161.88; HUD 969-\$8,939.90; 974-\$8539.59

Balance: \$ 0.00

(transferred to 2014 Housing Assistance \$70,867.59)

- **Activity: 2015 Down Payment Assistance**

Date Initiated Fund: 10/1/2014

National Objective: Provide Housing for Low and Moderate Income Families

Activity Code: UNDERWAY

Accomplishments/Status: Homebuyers (HUD) activities- no funded activities with 2015 funds due to a balance remaining in prior year's funds. Staff works to qualify eligible households and provides counseling on home buying to potential clients.

Budgeted: \$85,000.00

Expended: \$ 0.00

Balance: \$85,000.00

COMMUNITY HOUSING DEVELOPMENT ORGANIZATION: Funds will be made available to certified Community Housing Development Organizations (CHDO) for the development, rehabilitation or acquisition of affordable housing units. Elder-Aid, Embrace and No Limits are non-profit organizations that have applied for and received CHDO status.

- **Activity: 2014 CHDO**

National objective: Provide housing for Low and Moderate-income families.

Activity Code: OPEN

This project potentially addresses items 1-5 of the Affordable Housing Plan of Bryan's Consolidated Plan with eligible CHDO's targeted. To fund CHDO(s) for eligible operating costs including, but not limited to training for lead base paint certification. CHDO will provide low-income housing activities including rehabilitation and/or new construction. A request for proposal will be made available in the 2015/2016 year utilizing 2014 and 2015 CHDO funds.

Budgeted: \$ 45,408.60

- **Expend Activity: 2015 CHDO**

National objective: Provide housing for Low and Moderate-income families.

Activity Code: OPEN

This project potentially addresses items 1-5 of the Affordable Housing Plan of Bryan's Consolidated Plan with eligible CHDO's targeted. To fund CHDO(s) for eligible operating costs including, but not limited to training for lead base paint certification. CHDO will provide low-income housing activities including rehabilitation and/or new construction. A request for proposal was made available in the 2015/2016 year utilizing 2014 and 2015 CHDO funds. And awarded to Elder-Aid for both year's CHDO funds (HUD activity 978).

Budgeted: \$39,339.30

Expended: \$ 0.00

Balance: \$39,339.30

Activity Name and Description:

HOUSING ASSISTANCE PROGRAMS: HOME OWNER REHABILITATION ASSISTANCE/RECONSTRUCTIONS, and HOUSING DEVELOPMENTS

Homes occupied by low-income owners (80% and less of median income) are improved to meet City Building Code requirements and Section 8 Housing Quality Standards. Improvements include, but are not limited to, plumbing, electrical, and structural work. Projects are completed within 18 months. Funds may be used to provide owner-occupants of dilapidated housing with technical assistance and/or closing costs when they are eligible for and able to obtain private market financing for home repair or construction of replacement housing. Funds will also be used to provide for clearance and onsite reconstruction of owner occupied single-family dwellings, which are so dilapidated that they cannot be cost effectively rehabilitated. Funds will also be used to support staffing and operational cost of this program. Funds are also used to assist private and nonprofit housing developers to provide new construction for owner occupied homes or for rental property for low and moderate income households.

- **Activity #: 2013 HOME - Home Owner Assistance**

Date initiated funded: 10/1/2013

National Objective: Provide Housing for Low and Moderate Income Families

Projects are: UNDERWAY

Accomplishments/Status: Staff continually reviews applications for eligible homeowner rehabilitation/reconstruction assistance through-out the year, as well as issue Request for Proposals for housing developments as funding allows. Owner occupied reconstructions completed (HUD activity 946 (51% LMI), HUD activity 946 and Habitat development for owner occupied home, HUD activity 952, (50% LMI). HUD activity 951 (LMI 73%) was completed but not closed due to one final invoice payment.

Budgeted: \$176,688.65 + \$25,065.53 (PI) + \$4846.94 (From DPA 2013)

Expended: \$181,535.59

(HUD 946- \$69,652.16 + \$25,065.53 PI ; HUD 951; \$44,129.09 + 25,065.53 PI; HUD 952- \$44,129.09)

Balance: \$0.00

- **Activity #: 2014 HOME - Home Owner Assistance**

Date initiated funded: 10/1/2014

National Objective: Provide Housing for Low and Moderate Income Families

Projects are: UNDERWAY

Accomplishments/Status: Staff continually reviews applications for eligible homeowner rehabilitation/reconstruction assistance through-out the year, as well as issue Request for Proposals for housing developments as funding allows.

Budgeted: \$142,043.00 + \$16,819.37 + 3,654.83 (from Adm. 2014)

Expended: \$ 87,861.38 (en) +\$16,819.37 (PI)

\$67.25-HUD 952; \$15,562.02-HUD 946; \$18,395.66-HUD 951; \$53,836.45-HUD 973

Balance: \$ 95,473.52

- Activity #: 2015 HOME - Home Owner Assistance**
Date initiated funded: 10/1/2015
National Objective: Provide Housing for Low and Moderate Income Families
Projects are: UNDERWAY
Accomplishments/Status: Staff continually reviews applications for eligible homeowner rehabilitation/reconstruction assistance through-out the year, as well as issue Request for Proposals for housing developments as funding allows. One major reconstruction started at year end, HUD activity 980 (27% LMI).
Budgeted: \$111,696.50 + \$1576.39 (from 2015 Administrative)
Expended: \$ 697.48 (HUD activity 980)
Balance: \$112,575.41

Activity Name and Description:

ADMINISTRATION

This activity provides staff and related costs needed to carry out HOME activities. These activities include the application process, project development and Implementation, monitoring of project progress, labor standards compliance Activities, fiscal management, preparation of environmental reviews, and any Other program administration necessary to achieve the City's HOME program goals and objectives.

- Activity: 15-Administration**
Date initiated fund: 10/01/2015
Activity code: COMPLETE
Accomplishments/status: Funds were used for staff support of HOME eligible activities. The funded administrative activity is HUD activity
Budgeted: \$26,226.20
Expended: \$24,649.81 Remaining balance transferred to 2015 Housing \$1,576.39
Balance: \$ 0.00

D. Remaining HOME Balances

Project/Activity	Prior Year Balances Before Expenditures	\$262,262.00 - current year grant (2014), before expenditures	Actual Expenditures (includes payables and used program income (PI))	HUD NO	Balance
Down Payment Assistance					
Down Payment Assistance 2013	\$21,143.64 - (transferred to Housing Assistance-\$4,846.94)		\$16,296.70	966 & 968	\$ 0.00
Down Payment Assistance 2014	85,000.00+ \$717.95 PI - \$4,846.94 to 2014 HA		\$14,132.41 (en) + \$717.95 PI	966, 968, 969, 974, 976,977, 979	\$ 0.00 (Balance transferred to 2014 HA)
Down Payment Assistance 2015		\$85,000.00			\$85,000.00
CHDO					
CHDO 2014	\$45,408.60				\$45,408.60
CHDO 2015		\$39,339.30			\$39,339.30
HOUSING ASSISTANCE					
HOME Housing Assistance 2013	\$176,688.65 + 25,065.53 (PI) + \$4,846.94 (en transferred from DPA)		\$181,535.59	946, 951, 952	\$ 0.00
HOME Housing Assistance 2014	\$142,043.00+\$ 16,819.37 (PI) +3,654.83 (transferred from 2014 Adm.)		\$87,861.38 (en) = \$16,819.37 (PI)		
HOME Housing Assistance 2015		\$111,696.50	\$697.48	980	
Administrative – 2015		\$26,226.20 - \$1576.39 to 2015 HA	24,649.81	963	\$ 0.00
Total Available funds Prior Year	\$473,938.71	\$262,262.00 + PI \$58,068.53			\$794,269.24
Total Expenditures 2015/2016					\$416,472.41
Ending Balance					\$377,796.83

F. Financial Summary - GPR

Financial Summary Grantee Performance Report HOME Entitlement Program	U.S. Department of Housing and Urban Development Office of Community Planning & Development
---	--

1.Name of Grantee City of Bryan	2.Grant Number M 15 MC 480229	3.Report period From: 10/1/2015-9/30/2016
------------------------------------	----------------------------------	--

Part I: Summary of HOME Resources		
Unexpended HOME Funds at end of previous		
1. period*		\$ 473,938.71
2. Entitlement Grant from HOME Grant		262,262.00
3. Program Income **		<u>58,068.53</u>
4. Total HOME Funds available for use during this report period		\$ 989,009.52

Part II: Summary of HOME Expenditures		
5. Total expended for HOME activities		\$ 416,472.41
6. Total expended for Planning & Administration		<u>\$ 24,649.81</u>
7. Total expenditures (line 5 plus line 6)		\$
8. Unexpended balance (line 4 minus line 7)		\$ 377,796.83

A. HOME Loans Reported in CAPER/IDIS

Loan	APR	Principal (Original)	Terms	Type of Loan	Beginning Balance 10/1/15	Interest	Principal	Ending Balance 9/30/2016
13536	3%	\$40,000.00	12/1-12/31	HOME	\$26,985.80	\$785.42	\$1,238.26	\$25,747.54
13526	3%	\$30,000.00	5/03-7/23	HOME	\$14,387.93	\$401.67	\$1,605.61	\$12,782.32
13658	3%	\$38,411.66	8/04-8/24	HOME	\$21,933.78	\$614.05	\$2,275.95	\$19,657.83
13540	3%	\$38,406.54	8/04-8/24	HOME	\$20,321.39	\$644.19	\$1,961.87	\$18,359.52
13529	3%	\$37,046.55	8/05-9/25	HOME	\$21,746.70	\$616.19	\$1,849.33	\$19,897.37
13659	3%	\$29,366.67	5/04-5/24	HOME	\$14,687.83	\$411.83	\$1,549.61	\$13,138.22
13527	3%	\$29,080.17	4/04-5/24	HOME	\$14,674.26	\$409.05	\$1,597.25	\$13,077.01
13660	3%	\$44,296.70	3/06-4/26	HOME	\$31,291.74	\$865.06	\$1,035.04	\$30,256.70
13539	3%	\$40,950.55	1/06-2/26	HOME	\$19,730.56	\$466.20	\$2,198.67	\$17,531.89
13530	3%	\$46,921.30	3/06-4/26	HOME	\$28,813.13	\$820.11	\$2,302.53	\$26,510.60
13538	3%	\$42,135.00	1/06-2/26	HOME	\$24,205.41	\$685.75	\$2,111.45	\$22,093.96
13662	3%	\$38,460.00	3/06-4/26	HOME	\$23,330.52	\$667.32	\$2,098.69	\$21,231.83
13534	3%	\$40,700.00	5/08-6/28	HOME	\$0.00	\$0.00	\$0.00	\$0.00
13532	3%	\$41,050.50	5/08-6/28	HOME	\$29,724.70	\$856.48	\$1,868.72	\$27,855.98
13583	3%	\$50,806.11	5/08-6/38	HOME	\$46,792.13	\$0.00	\$439.41	\$46,352.72
13531	3%	\$40,840.00	5/08-6/28	HOME	\$29,033.42	\$834.91	\$1,876.25	\$27,157.17
13533	0%	\$40,156.50	1/11-8/41	HOME	\$27,699.36	\$0.00	\$4,200.00	\$23,499.36
13663	3%	\$50,999.00	2/11-2/22	HOME	\$42,106.56	\$315.45	\$684.55	\$41,422.01
13517	0%	\$35,930.00	3/12-3/42	HOME	\$34,325.00	\$0.00	\$200.00	\$34,125.00
13557	0%	\$65,804.00	5/13-5/33	HOME	\$55,973.96	\$0.00	\$4,368.48	\$51,605.48
13664	3%	\$69,511.00	4/13-4/38	HOME	\$64,109.01	\$1,886.90	\$2,073.10	\$62,035.91
13675	0%	\$62,307.00	8/15-8/45	HOME	\$61,960.84	\$0.00	\$2,076.96	\$59,883.88
13686	3%	\$121,795.15	11/15-11/45	HOME	\$0.00	\$3,060.24	\$2,588.15	\$119,207.00
13704	0%	\$95,093.32	8/16-8/46	HOME	\$0.00	\$0.00	\$793.30	\$94,300.02
13705	0%	\$99,386.22	8/16-8/41	HOME	\$0.00	\$0.00	\$700.00	\$98,686.22
Total		\$1,269,453.94		HOME	\$653,834.03	\$14,340.82	43,693.18	926,415.54

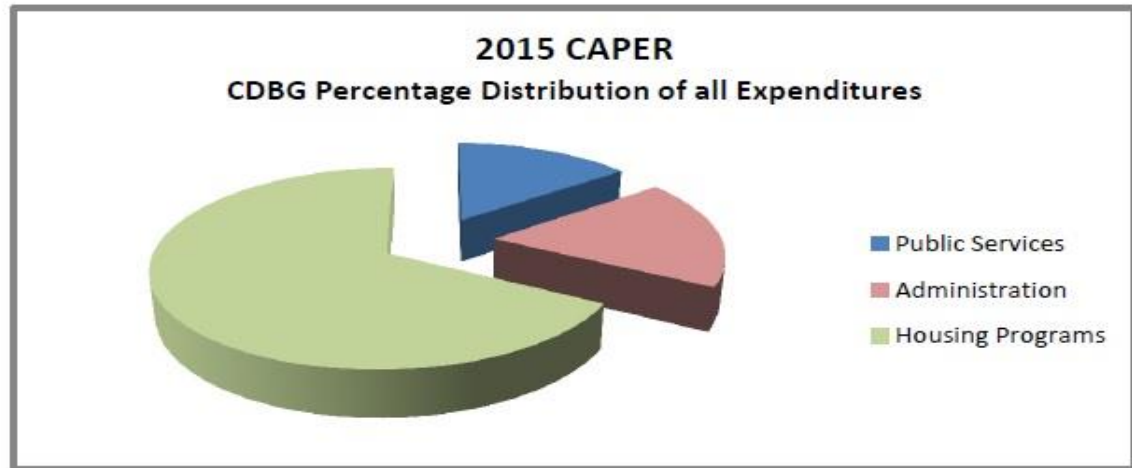
CDBG Housing Loans Reported in CAPER/IDIS

Loan	APR	Principal (Original)	Terms	Type of Loan	10/1/2015 Beginning Balance	Interest	Principal	Ending Balance
13655	3%	\$27,240.00	9/09-7/39	CDBG Housing Loan	\$22,272.06	670.66	707.54	\$21,564.52
13535	2%	\$33,970.00	10/10-6/30	CDBG Housing Loan	\$28,659.01	561.68	1,166.08	\$27,492.93
13503	0%	\$44,553.00	3/12-3/42	CDBG Housing Loan	\$37,272.47	0	2,180.00	\$35,092.47
13509	3%	\$25,000.00	12/12-12/27	CDBG Housing Loan	\$21,497.18	581.81	1,317.34	\$20,179.84
13553	0%	\$68,924.00	4/13-4/43	CDBG Housing Loan	\$63,408.54	0	1,850.00	\$61,558.54
13657	2%	\$107,197.00	7/14-7/44	CDBG Housing Loan	\$103,109.57	2,037.39	2,758.61	\$100,350.96
13610	0%	\$56,920.00	8/14- 8/44	CDBG Housing Loan	\$54,706.46	0	1,897.32	\$52,809.14
13618	0%	\$66,182.00	9/14-9/44	CDBG Housing Loan	\$63,768.28	0	2,219.00	\$61,549.28
13696	10%	\$9,500.00	4/16-4/21	CDBG Housing Loan	\$9,500.00	0	817.69	\$8,682.31
13706	0%	\$92,817.01	8/16-8/41	CDBG Housing Loan	\$92,817.01	0	618.78	\$92,198.23
Total		\$532,303.01			\$497,010.58	\$3,851.54	\$15,532.36	\$481,478.22

CDBG Activities

CDBG Percentage Distribution

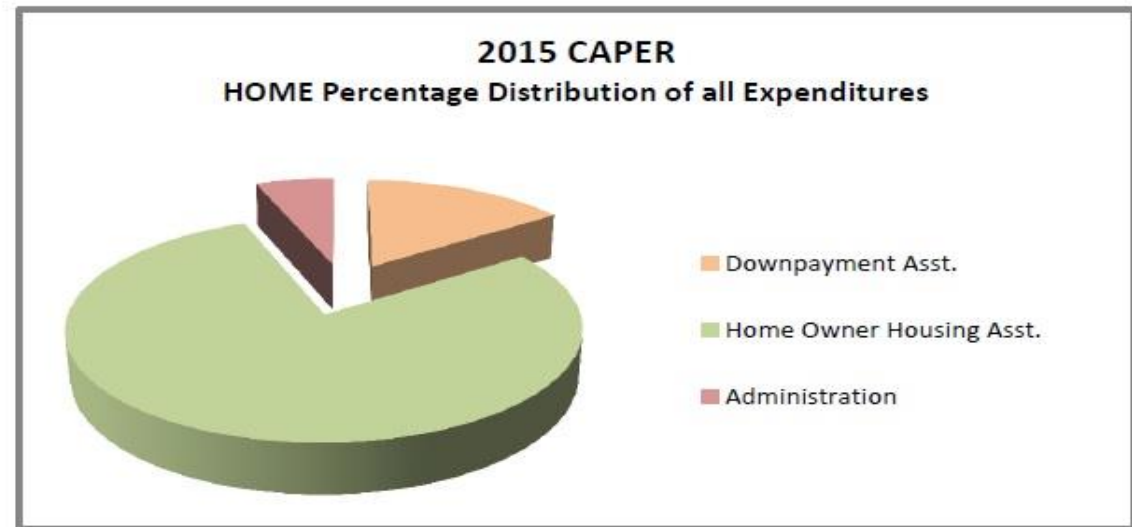
Public Services	15%
Administration	18%
Housing Programs	67%
	<hr/> 100%



HOME Activities

HOME Percentage Distribution

Downpayment Asst.	15%
Home Owner Housing Asst.	79%
Administration	6%
	<hr/> 100%



Performance Measures

Performance Measurement System - 2015 CAPER

Grantee: City of Bryan

Please select one of the following:

_____ The community is not using a local performance measurement system and does not intend to develop such a system.

_____ The community is not using a local performance measurement system, but intends to develop and implement such a system that includes some/all of the criteria listed below by _____ (date).

 X The community is currently using a local performance measurement system. If yes, please check off the following items that are included in your performance measurement system and attach either a description of your system or a report from the system.

- Long-term (multi-year) goals/objectives
- Short-term (annual) goals/objectives
- Expected units of accomplishment upon completion of project/activity
- Actual units of accomplishment upon completion of project/activity
- Expected units of accomplishment during each program year of the project/activity
- Actual units of accomplishment during each program year of the project/activity
- Aggregation of actual units of program year accomplishments to short-term and long-term numeric goals/objectives
- Outputs resulting from HUD funding are shown separately
- One or more proposed outcome(s)
If so, which indicator is used? -See attached-
- One or more actual outcome(s)
If so, which indicator is used? -See attached-

Please see Notice CPD-03-09 for more information.

Mission Statement

It shall be the mission of the Community Development Services Department of the City of Bryan to receive and administer Community Development Block Grant (CDBG) funds, Home Investment Partnership program (HOME) funds in accordance with guidelines published by the U. S. Department of Housing and Urban Development, and other appropriate funding sources for the benefit of the citizens of the City of Bryan to:

- Facilitate the development and preservation of affordable housing
- Encourage fair housing
- Promote neighborhood integrity and eliminate blighting influences
- Assist in providing public services and facilities for low and moderate income citizens, and
- Create economic opportunities in the community

Strategic Initiatives

1. Expand the supply of decent, safe and affordable housing.
2. Reduce the isolation of income groups by decentralizing housing opportunities and expand home ownership.
3. Address needs of homeless through housing and supportive services by providing access to eligible programs.
4. Address special needs populations through housing and supportive services by providing access to eligible services.
5. Increase access to public services and public facilities as defined by HUD.
6. Increase economic development by providing eligible loan programs or access to services for low to moderate income individuals.
7. Increase economic development by providing eligible loan programs to eliminate slum/blight.

Fiscal Year 2015-16 Accomplishments

1. Provided homebuyers counseling to approximately 11 clients and down payment assistance to 9 eligible citizens using federal grant money with 3 additional projects underway at year's end.
2. Provided technical assistance to 8 different private developers (for-profit and non-profit) of affordable housing by new construction and rehabilitation activities.
3. Provide technical assistance through code enforcement actions resulting in approximately 2,429 cases to address clean up, and/or elimination of spot slum/blight.
4. Provided funding to 5 public service agency programs and technical assistance to approximately 14 agencies to increase access to services.
5. Completion of two voluntary clearance/demolition of dilapidated, vacant structures onto eliminate blight and promote redevelopment.
6. Provided housing assistance to 67 completed minor repair projects to address deficiencies and improve housing stock for low-income homeowners.
7. Provided housing assistance through major rehabilitation/reconstruction with 2 projects competed and 3 other units under construction, but not completed.
8. Provide housing development management and oversight of four completed units (general funds) and provided down payment assistance to three qualified eligible households (CDBG).
9. Prepared bids and initiated development of one single family owner occupied home (Habitat contract).

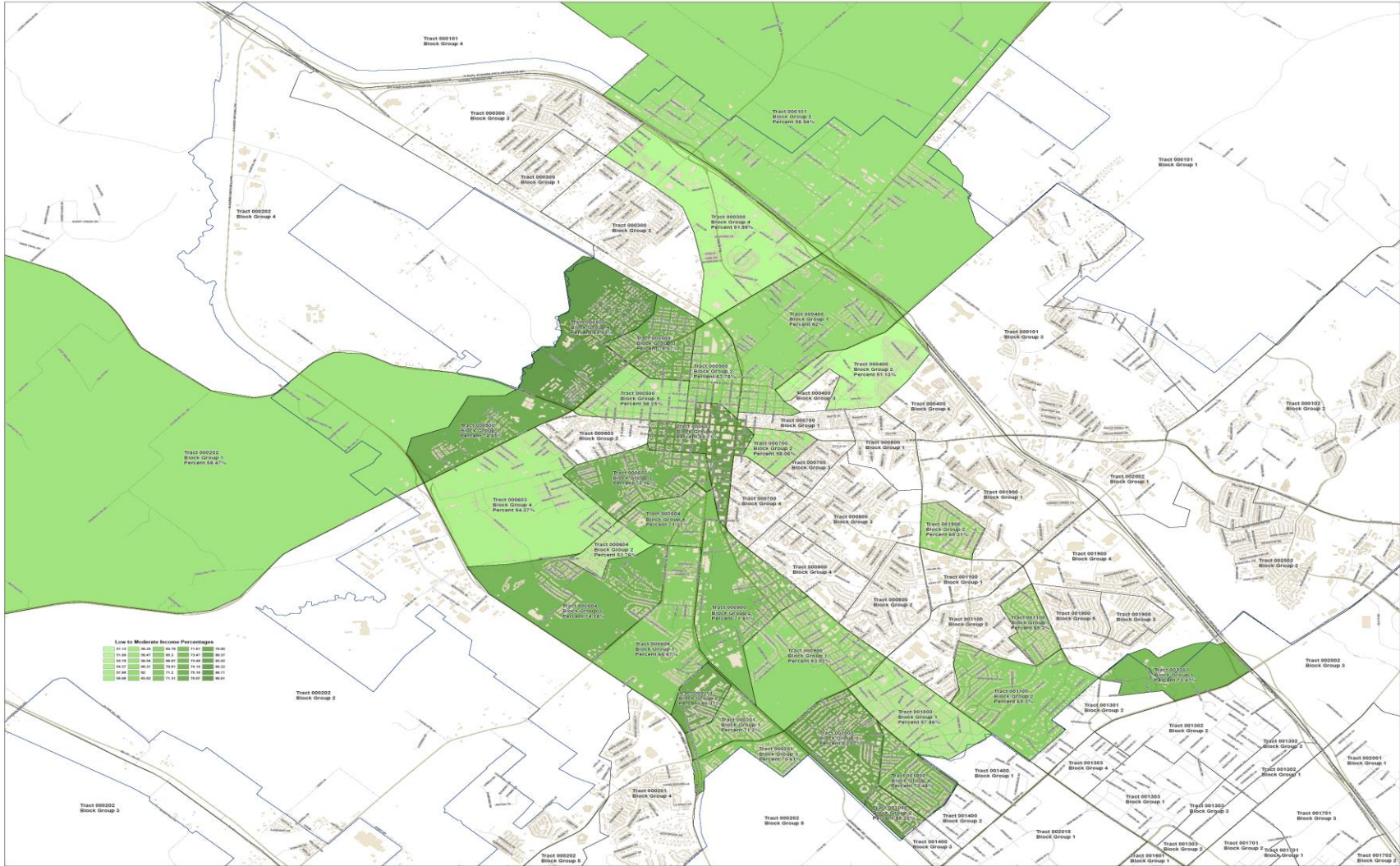
10. Completed development (provided development management oversight) of the 2nd Phase of Castle Heights Subdivision to accommodate Habitat for Humanity housing development.
11. Provided for citizen input through 5 public hearings at 2 separate advisory committee meetings and held another 12 public meetings in conjunction with two separate program advisory committees.
12. Staff served on and provided technical assistance to multiple other (non-PSA funded) agencies in advancement of the city's community development goals and objectives.
13. Developed the 2015-2019 5 Year Consolidated Plan and 2015 annual Action Plan.
14. Revised Analysis of Fair Housing Plan.

Fiscal Year 2016-17 Goals and Objectives

1. Provide funding to a minimum of 17 homeowners to improve housing stock for both minor and major rehabilitation/reconstruction projects.
2. Provide 15% of CDBG funding and technical assistance to 6 public service agencies to increase access to services.
3. Provide homebuyers counseling and down payment assistance to a minimum of 10 eligible citizens.
4. Provide technical assistance to 1 developer for rental property.
5. Initiate the development of at least 1 single-family properties, to include funding for property acquisitions and infrastructure in support of an affordable homeownership housing development.
6. Provide for the funding of at least one CHDO project using PY 2014/2015 and 2015/2016 grant allocations.
7. Work with internal city departments to coordinate efforts in Bryan's First Rehab area for housing, streets, parks, water/sewer and building inspections to increase housing stock by coordinating infrastructure improvements and lowering fees for impact area projects, provide information on the planning and funding process for CDBG/HOME funds.
8. Work with and provide technical assistance to the inter-local Decent, Affordable Safe Housing (DASH) Committee to encourage affordable housing development and the preservation of existing affordable housing through coordination of rehabilitation and repair resources.
9. Provide technical assistance and partner with Social Inclusion/Exclusion model for Bryan's First Rehab. Area for long term plan to address housing and social service issues.
10. Provide volunteer demolition opportunities and complete 3 demolitions to remove vacate dilapidated houses.
11. Provide technical assistance to a minimum of 2 housing developers to encourage housing developments in low/moderate income areas or for low/moderate income individuals/families.
12. Service the City's CDBG and HOME loan portfolios to ensure loans are performing appropriately, with loan proceeds reinvested into affordable housing activities.
13. Provide technical assistance to a minimum of two housing related community committees/coalitions including DASH and Brazos Valley Coalition for the Homeless.
14. Provide technical assistance through participation on a minimum of 3 social service boards/Coalitions and committees such as Project Unity, United Way, and Bank-on-It.
15. Prepare and submit the 2015 Consolidated Action Plan via HUD's *eCon Planning Suite* and provide for citizens input as required by federal regulations.
16. Prepare and submit the 2016 Consolidated Annual Evaluation and Performance Plan through E-CON.
17. Attend HUD meetings as appropriate, with a minimum of one per fiscal year.
18. Prepare and administer action steps in a Fair Housing Narrative Statement to complement the City Analysis of Impediments and provide Fair Housing education.

Attachment 3

Project and Demographic Maps 2015 CAPER

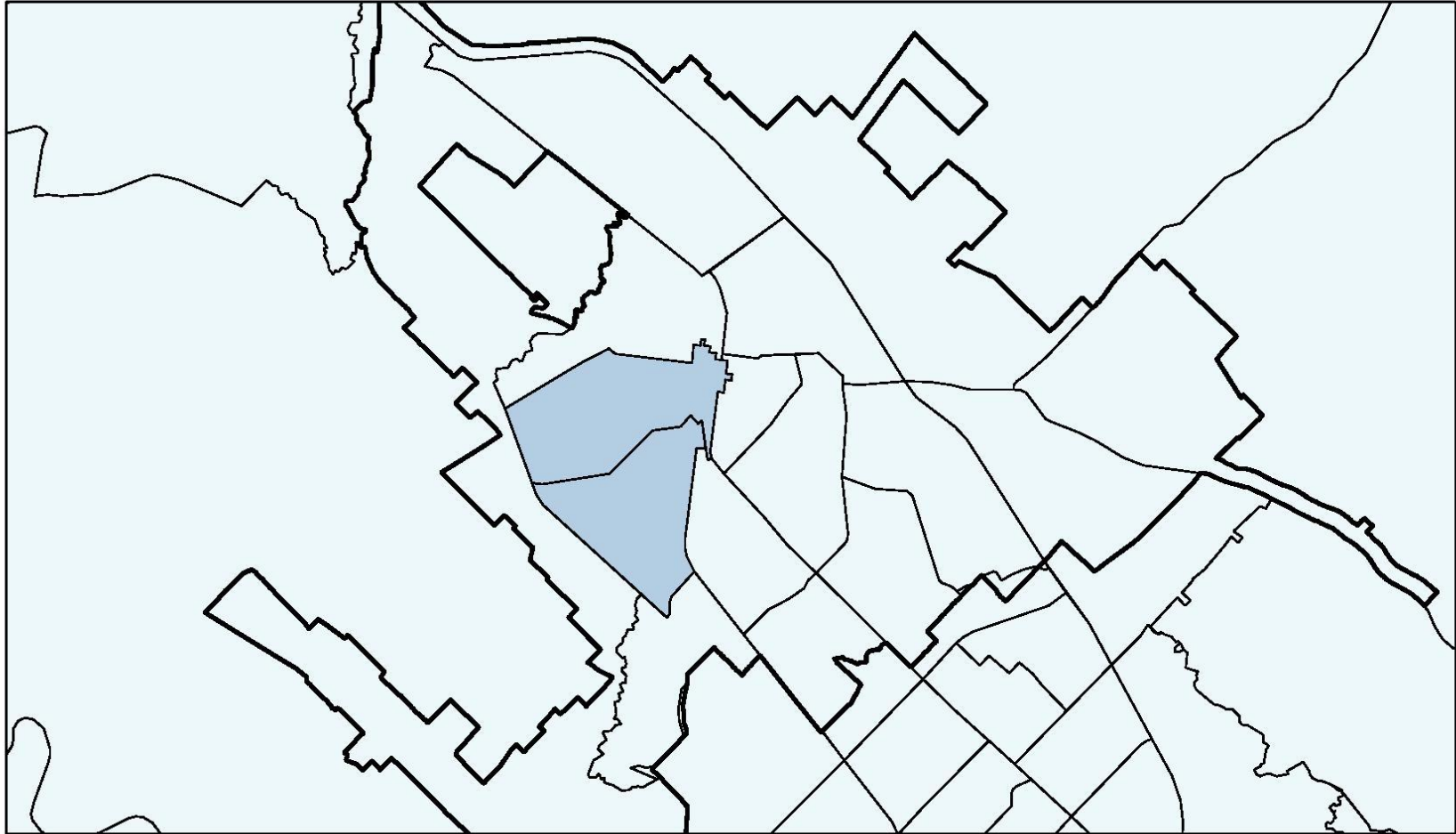


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Low to Moderate Income Areas

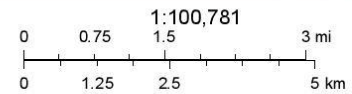


Census Tract - Where Hispanics Comprise over 50% of Population



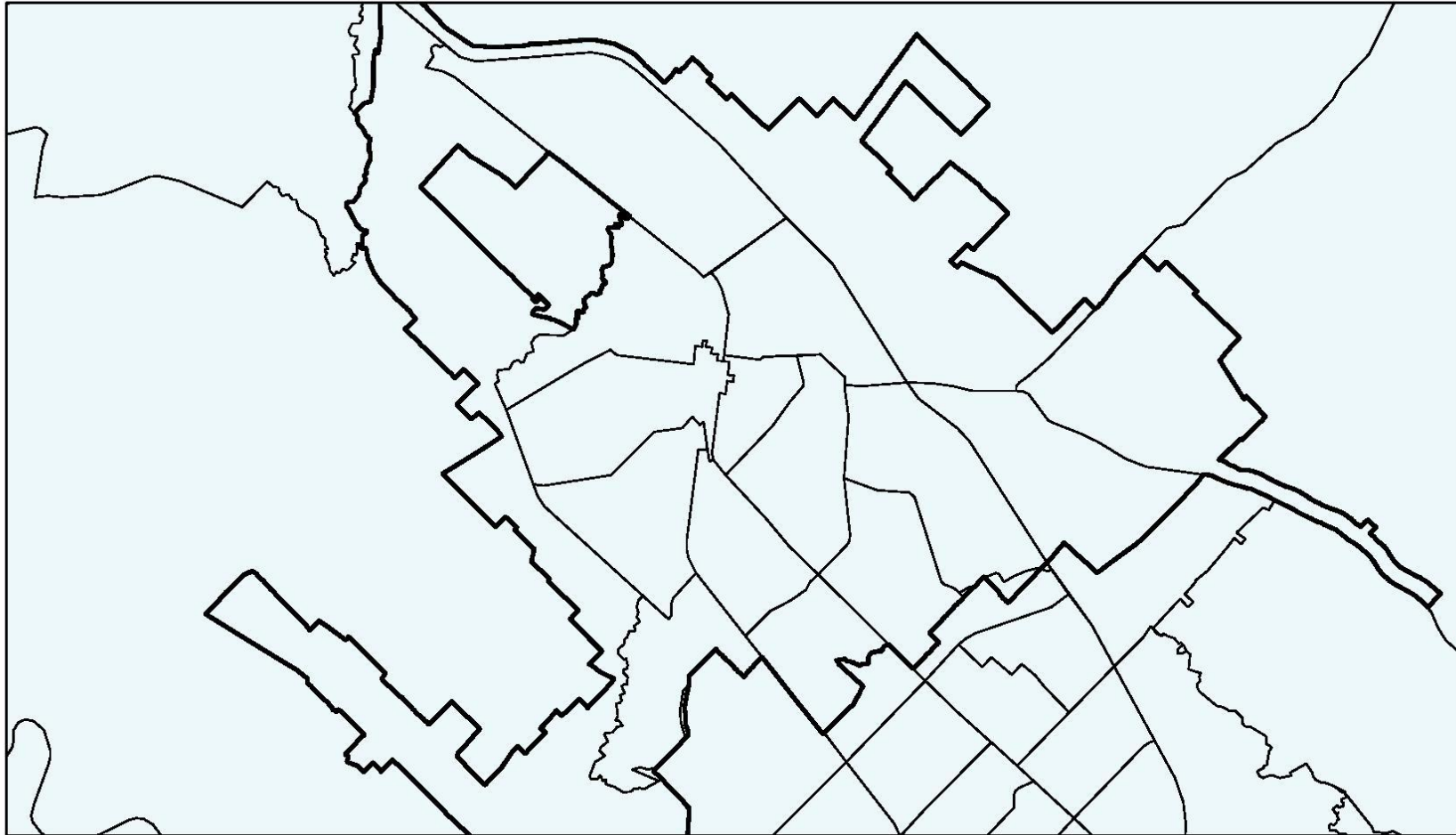
July 13, 2015

Override 1 **HispanicOrigin**
B03002EST12_PCT
[Blue Box] >50%
[White Box] <50%



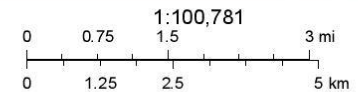
Sources: Esri, HERE, DeLorme, USGS, Intermap, increment P Corp., NRCAN, Esri Japan, METI, Esri China (Hong Kong), Esri (Thailand), MapmyIndia, © OpenStreetMap contributors, and the GIS User Community
Data generated by HUD's CPDMAP application

Census Tract - Where Blacks/African Americans Comprise over 50% of Population

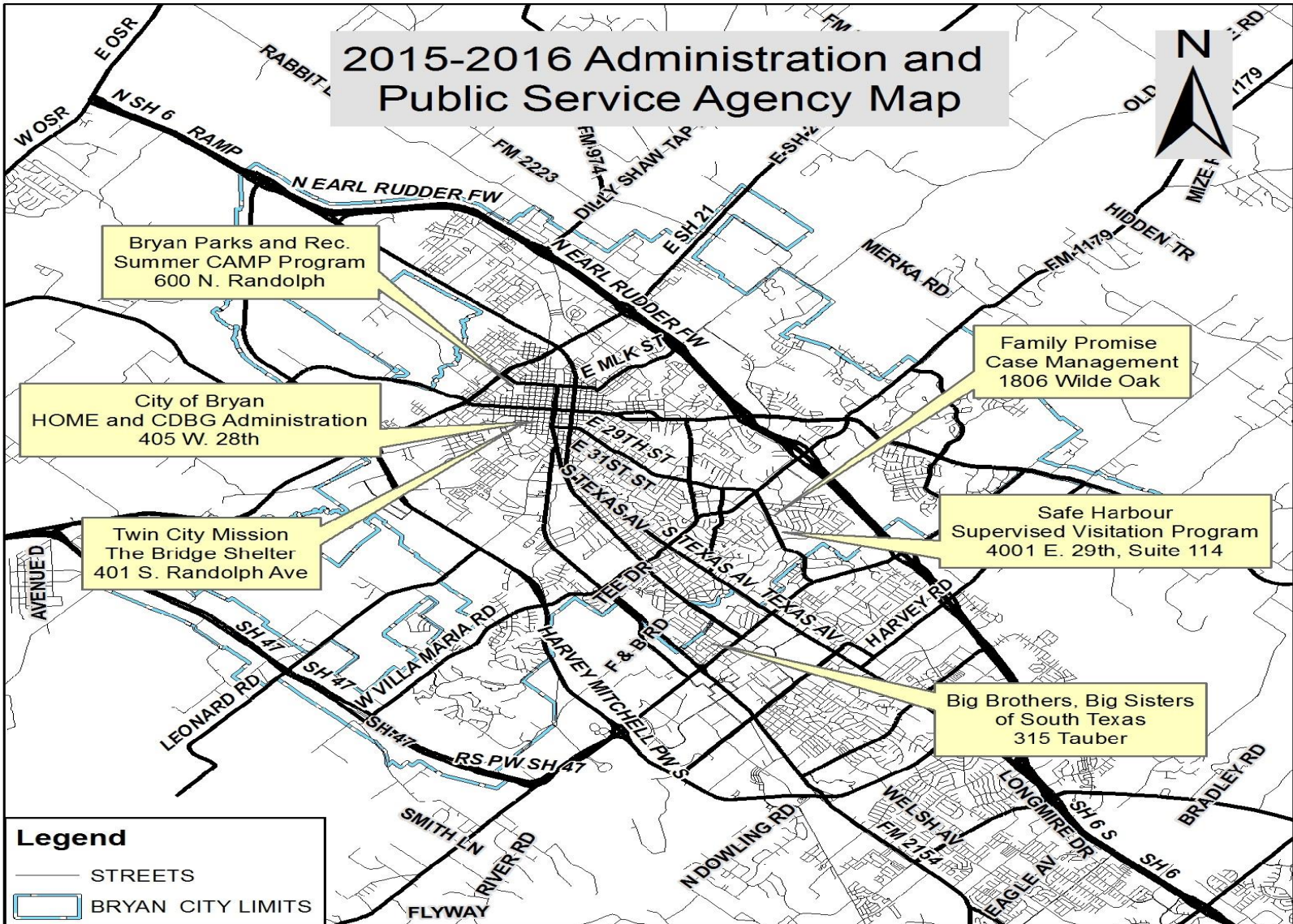


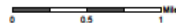
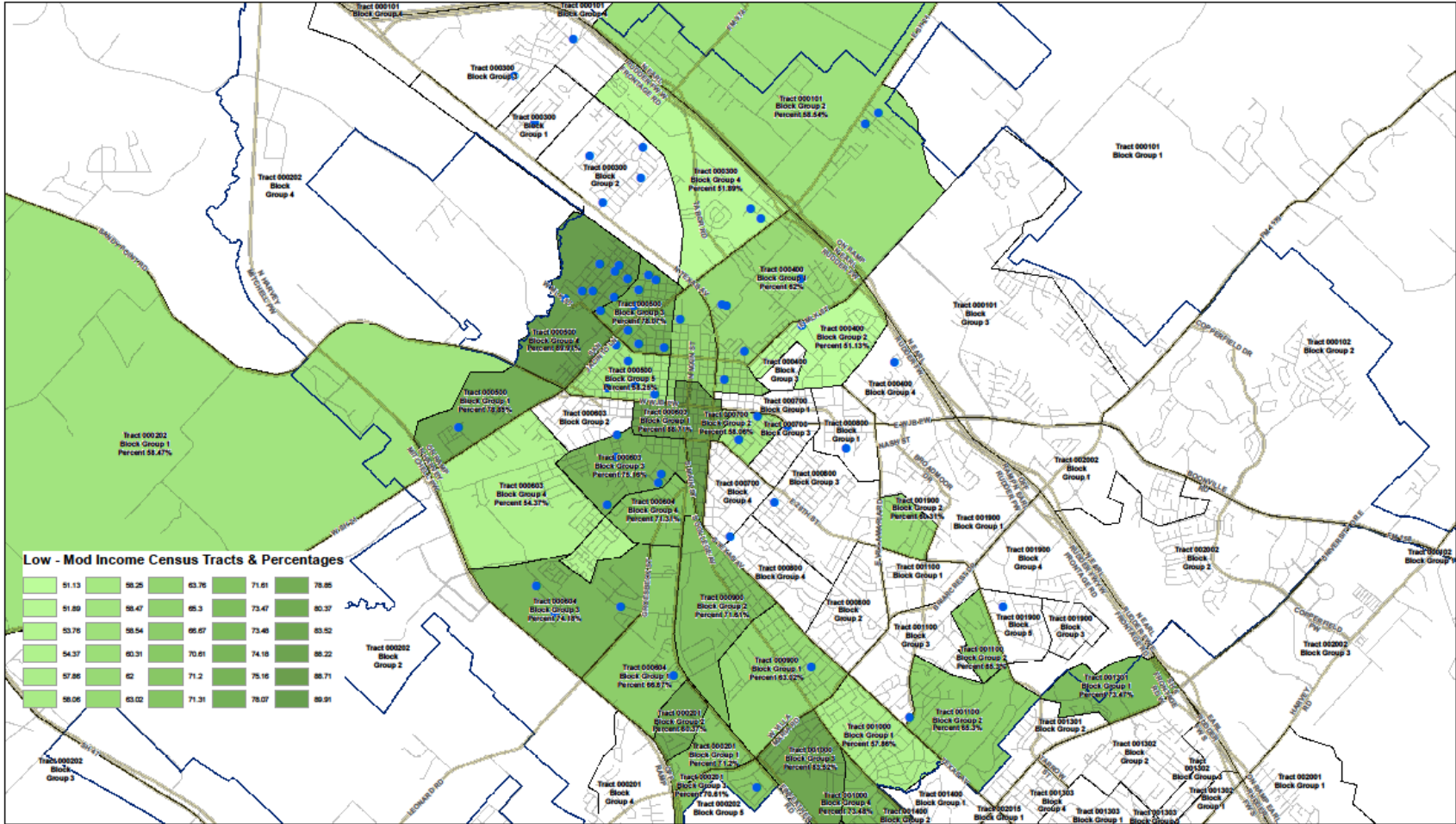
July 13, 2015

Override 1 **BlackAfricanAmericanAlone**
B03002EST4_PCT
[White Box] <50%



1:100,781
Sources: Esri, HERE, DeLorme, USGS, Intermap, increment P Corp., NRCAN, Esri Japan, METI, Esri China (Hong Kong), Esri (Thailand), MapmyIndia, © OpenStreetMap contributors, and the GIS User Community
Data generated by HUD's CPDMAP application

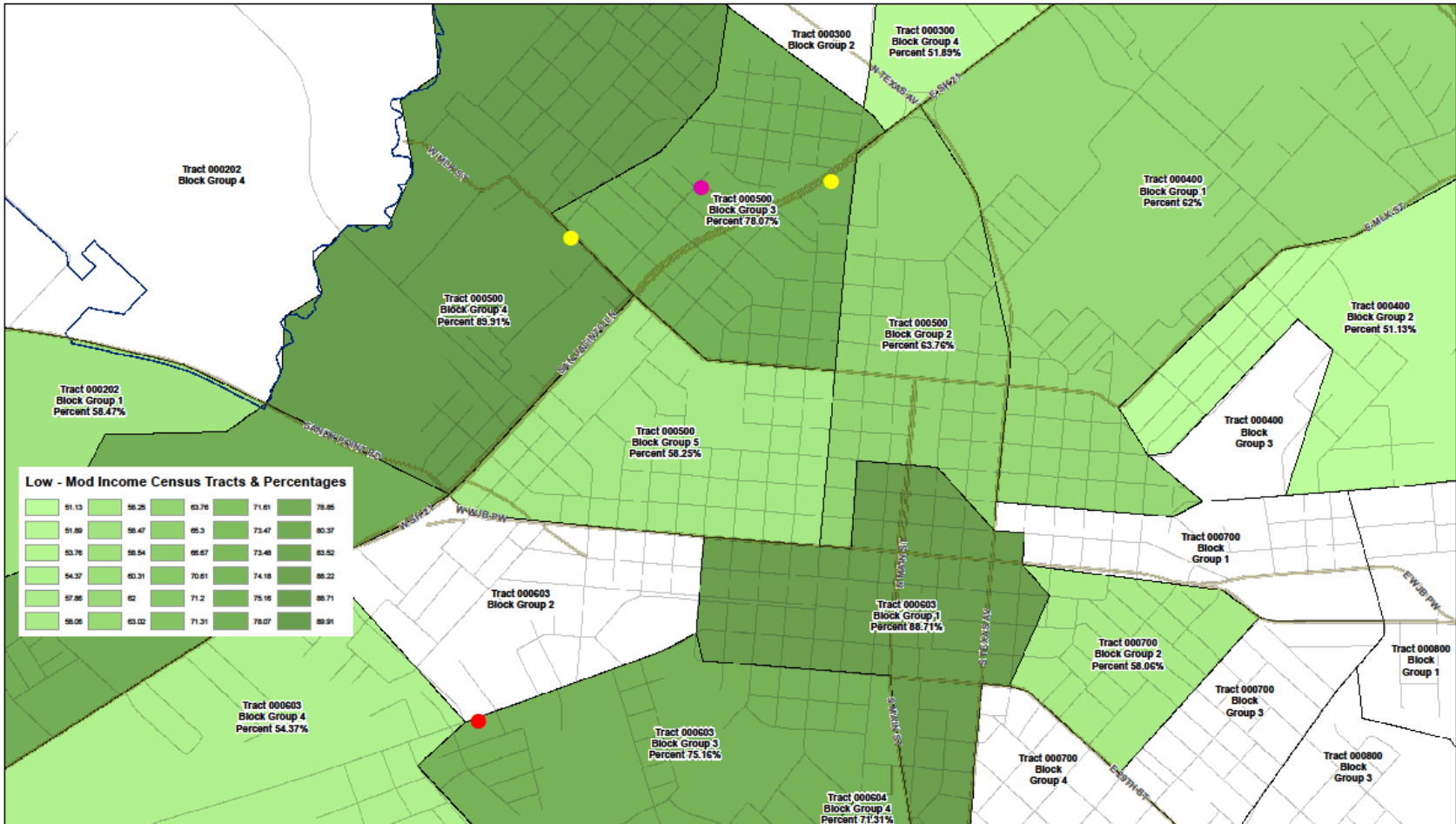




2015-16 CITY OF BRYAN MINOR REPAIR PROJECTS

● Minor Repair Project



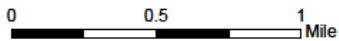
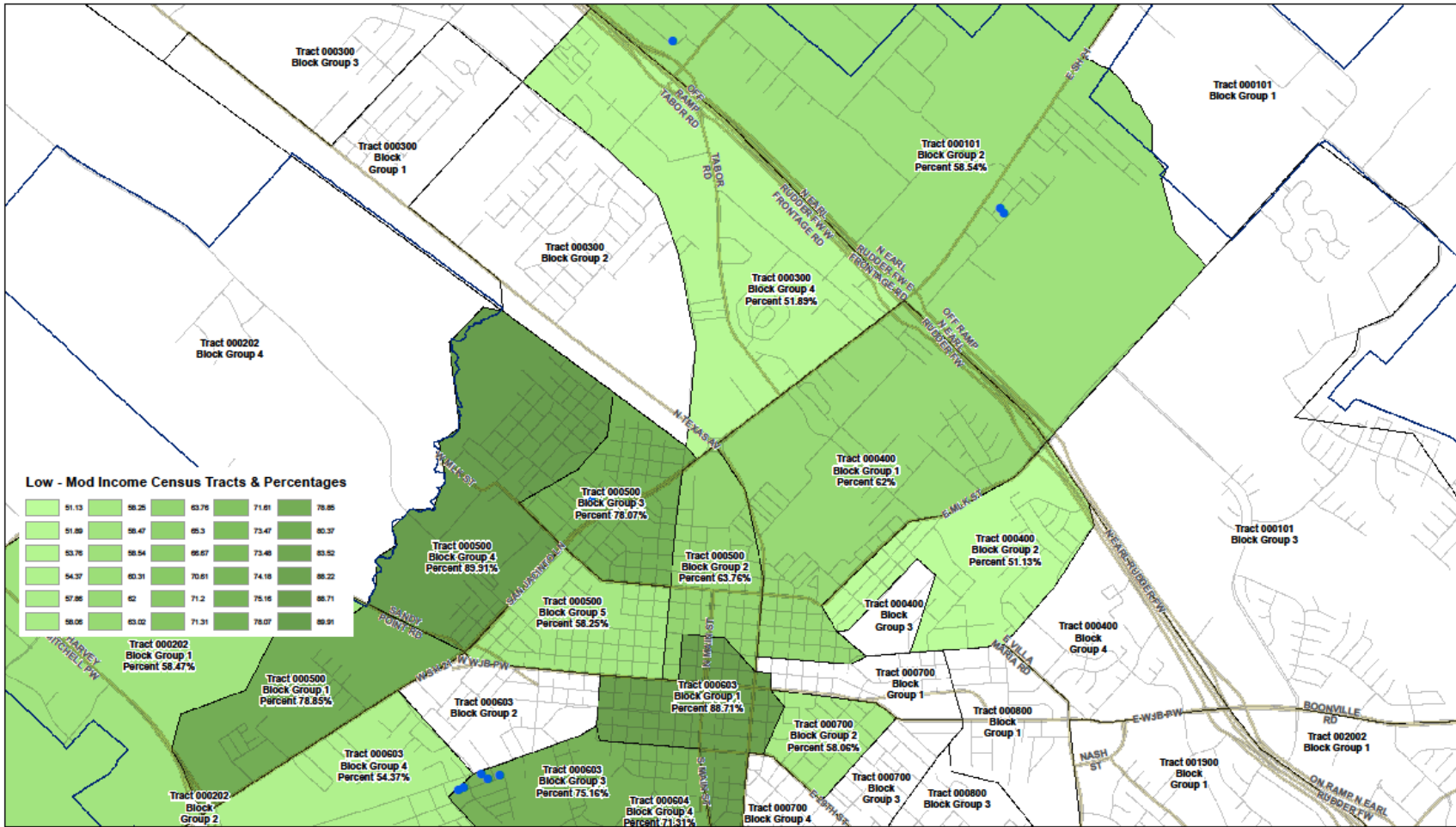


1 in = 1,000 feet

**2015-16 CITY OF BRYAN
HOUSING RECONSTRUCTION,
NEW DEVELOPMENT, AND
DEMOLITION PROJECTS**

- Housing Reconstruction
- New Housing Development
- Voluntary Demolition





2015-16 CITY OF BRYAN
DOWNPAYMENT ASSISTANCE PROJECTS

● Downpayment Assistance Project



**Brazos Valley Coalition for the Homeless (BVCH)
Continuum of Care and Point-in-Time Count Information
for
2015 CAPER**

The Brazos Valley Coalition for the Homeless (BVCH) is a regional network of organizations, individuals, and agencies whose mission is to work toward ending homelessness in the Brazos Valley. BVCH is represented in a seven county region and its goals are to:

- Act as a conduit for communication between shelter providers and other parties interested in ending homelessness.
- Facilitate access to shelter, housing, and services for homeless persons & families. Promote public awareness of homelessness, its' causes, and possible solutions.
- Seek available funding to eliminate or reduce homelessness.
Share resources

BVCH coordinates with federal, state, local, private and other entities serving homeless individuals and families and those at risk of homelessness in the planning, operation and funding of projects. Multiple public and private area agencies are members of the BVCH and these entities cooperate on local homelessness efforts, to include the annually required Point-in-Time (PIT) homeless count. Twin City Mission is the lead agency in BVCH as well as the official HMIS lead agency and CoC applicant agency.

BVCH's 2016 PIT count occurred on January 22, 2016 and included a listing of current emergency, transitional housing and permanent supportive housing inventory, and continuum-of-care inventory. Specifically, the definitions used for survey purposes were: 1) Emergency Shelter: Buildings designed to house persons experiencing homelessness and 2) Transitional Housing: Temporary and transitional housing programs for persons experiencing homelessness and which may include supportive services. Homeless subpopulations were tallied for "sheltered" persons in each category. Following is a summary of the 2016 count as well as comparisons of the previous year's PIT count

In the BVCH 2016 PITC region, 161 sheltered and unsheltered homeless persons were identified. Of those 4 were veterans and 15 were unsheltered. Of the 15 unsheltered identified, 7 were from Robertson County, 2 from Grimes County, 2 from Madison County, and 4 from Brazos County.

Following is a summary of the 2016 count as well as comparisons of the previous year's PIT count.

	2015 PIT (for unsheltered count, most recent year conducted)	2016 PIT	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	168	161	-7
Emergency Shelter Total	101	108	7
Safe Haven Total	0	0	0
Transitional Housing Total	54	42	-12
Total Sheltered Count	155	150	-5
Total Unsheltered Count	13	11	-2

The Coalition continued to concentrate efforts on bringing in new community resources from all seven counties. Other efforts focused on Committee organizing such as establishing contact with other Coalitions to utilize and share resources, Committee meetings, workshops on HMIS/HEARTH, reviewing and updating the discharge plan, and working on the Continuum of Care plan, including for both homeless and chronic homeless goals.

The following table, from the BVCH's Continuum of Care application, lists those local categories of care that, as mandated by the State, CoC, or other entities, currently have and maintain discharge policies to ensure that persons discharged from these local institutions are not discharged into homelessness.

Foster Care:	<input checked="" type="checkbox"/>
Health Care:	<input checked="" type="checkbox"/>
Mental Health Care:	<input checked="" type="checkbox"/>
Correctional Facilities:	<input checked="" type="checkbox"/>
None:	<input type="checkbox"/>

Following is the 2016 Housing Inventory Count indication the number of beds in HMIS for each project type within the CoC. A zero indicates that that particular type of project does not exist locally.

Project Type	Total Beds in 2016 HIC	Total Beds in HIC Dedicated for DV	Total Beds in HMIS	HMIS Bed Coverage Rate
Emergency Shelter (ESG) beds	163	27	118	86.76%
Safe Haven (SH) beds	0	0	0	
Transitional Housing (TH) beds	54	0	54	100.00%
Rapid Re-Housing (RRH) beds	6	0	6	100.00%
Permanent Supportive Housing (PSH) beds	0	0	0	
Other Permanent Housing (OPH) beds	0	0	0	

The BVCH also coordinate with the other public and private entities in the identification of funding, planning, and operation of programs locally serving homeless individuals and families, and those at risk of homelessness. The following table identifies various programs that the local CoC coordinates with in this regard.

Funding or Program Source	Coordinates with Planning, Operation and Funding of Projects
Housing Opportunities for Persons with AIDS (HOPWA)	Yes
Temporary Assistance for Needy Families (TANF)	Yes
Runaway and Homeless Youth (RHY)	Not Applicable
Head Start Program	Yes
Housing and service programs funded through Federal, State and local government resources.	Yes

Attachment 5

Monitoring, Affidavit, FHEO Summary 2015 CAPER

Program Monitoring and Compliance Standards and Procedures

The City of Bryan's Community Development Services Department continuously monitors programs and activities to ensure compliance with city/state/federal regulations and policies. With regards to compliance with grant regulations on income eligibility for housing and non-housing activities, the City uses the following two HUD tests for Low Moderate Clientele (LMC), as follows:

- Exclusively benefit a clientele who are generally *presumed by HUD to be principally L/M income persons*. Abused children and elderly persons are two of the groups that are currently presumed by HUD to be made up principally of L/M income persons, or:
- Require *information on family size and income* so that it is evident that *at least 51%* of the clientele are persons whose family income does not exceed the L/M income limit. (This includes the case where the activity is restricted *exclusively to L/M income persons*).

Monitoring focuses on the following areas:

Financial: Community Development staff and the City's accounting department work closely to ensure that funds drawn down are used for authorized activities on approved projects. Activity agreements, expense documentation and approvals must be in-place for funds to be expended. The City ensures a proper system of checks and balances; those requesting payments of funds are not authorized to approve them. The Community Development Services Department is also subject to an annual single audit, conducted by an independent accounting firm. Staff continues to update monitoring forms to ensure the financial compliance and capacity of the funded contracts.

Environmental: All projects and individual activities are subjected to a review of environmental impacts prior to funding approval. Staff does reviews with the assistance of other City Departments and outside agencies as necessary. Remediation of impacts is implemented where required. Projects or activities unable to meet environmental requirements are abandoned or alternative locations/solutions are sought.

Programmatic: Results and/or impacts are evaluated and measured for all projects. Staff is charged with monitoring progress toward project goals on a regular basis. Program specific monitoring requirements are incorporated into contracts per the Department's Policies and Procedures Manual and HUD regulations.

The City has implemented requirements of the FY 2012 HOME Appropriation Law which provided new regulations for HOME projects to improve project and developer selection and to ensure that adequate market demand exists for HOME projects. The City has also implemented the requirements of the HOME FY2013 Final Rule.

In the previous program year, the City revised policies and procedures to address these requirements, including revised completion project dates, extension policies, tracking system process to ensure compliance of the four year completion date, timely draw process, technical assistance policy for property conversion (owner occupied to rental), CHDO capacity to provide evidence of development experience, underwriter review, developer capacity assessment, and neighborhood market conditions policies/procedures.

Sub-recipient Monitoring: Monitoring allows assessment of a program's operations. A secondary goal is to obtain data for use in determining program achievement. All sub-recipients are monitored on site at least annually with new sub-recipients sometimes being monitored more often. Quarterly desk monitoring is done in accordance with the contractual requirements. The on-site visit includes review of income and expense documentation, beneficiary information, programming, purchasing and any special requirements as described in the contract. Agencies are monitored quarterly and provided feedback of this monitoring process to ensure compliance with federal/state/city requirements.

Sub-recipients are trained annually on reporting requirements and documentation needs. This past year, two workshops were held for the area's non-profits to inform them of the grant application procedure and to provide information on monitoring procedures. Plans were implemented to provide Board Workshops as well as Board training for funded agencies.

Public service agencies are funded through a joint process (Joint Relief Funding Review Committee - JRFRC) each year with the City of College Station. The cities issue a joint RFP (Request for Proposal) and the JRFRC reviews submitted proposals weekly during the review process. Site visits are made, presentations done by the agencies and the Committee makes recommendations for each cities' allocated PSA funding. Recommendations are part of the annual CAP approval by each city council and submitted to the Houston HUD Office. Finally, the reimbursement of funds is tied directly to reporting of accomplishments.

Section 3 Compliance: Section 3 is a provision of the Housing and Urban Development (HUD) Act of 1968 that helps foster local economic development, neighborhood economic improvement, and individual self-sufficiency. For Section 3 covered projects, the City ensures that recipients/contractors, to the greatest extent feasible, provide job training, employment, and contracting opportunities for low- or very-low income residents in connection with projects and

activities in their neighborhoods. Covered recipients of HUD financial assistance will award the economic opportunities. Covered contractors and subcontractors are required to provide, to the greatest extent feasible, economic opportunities consistent with existing Federal, State, and local laws and regulations. The City has coordinated Section 3 efforts regionally with the City of College Station, Brazos Valley Council of Governments, Bryan Housing Authority, and Workforce Solutions to recruit and encourage Section 3 businesses to participate in City projects. Section 3 Plans are included in all applicable project bid packages.

Labor Standards: Individual project managers monitor labor standards. Labor requirements are included in all bid documents and covered again during the required pre-construction conference. Contractor payments are not processed until all forms required are submitted and correct.

Anti-displacement and Relocation Compliance: No displacements occurred during this reporting period by use of CDBG or HOME funds. The City complies with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended (URA), and the regulations at 49 CFR 24; and it has in effect and is following a residential anti-displacement and relocation assistance plan required under section 570.104(d) of the Housing and Community Development Act of 1974, as amended. All CDBG and HOME programs are offered on a voluntary basis only to eligible clients. The City does not anticipate any displacement of citizens resulting from programs covered by the Consolidated Plan and works to prevent such displacement, by:

- 1) Avoiding displacement of existing tenants or homeowners as a result of the use of CDBG or HOME funds for rehabilitation, reconstruction, acquisition, or any other Community Development activities to the greatest degree possible, and will not sponsor projects that will cause the displacement of a very low income household by a household that is not of very low income. The City does not currently, and will not participate in any rental rehabilitation activities, unless specified in a future 5-Year Consolidated Plan or Consolidated Plan amendment.
- 2) Avoiding the use of eminent domain and participating in only voluntary acquisitions of either vacant, or owner-occupied properties. Vacant properties must have been vacant for at least ninety (90) days, as verified by utility records or other acceptable means.
- 3) Analyzing proposed projects on a case-by-case basis to identify any potential households, businesses, farms, or non-profit organizations to determine if any displacement might occur in connection with an individual project. This will be done by:
 - a. Review of property tax records to identify owners and owner-occupants
 - b. Review of title records to identify occupant and potential non-occupant owners
 - c. Review of utility records to identify tenant occupants.
 - d. Visual verification and site photographs to identify any otherwise unknown occupants.
- 4) Seeking alternatives which could achieve the public purpose of the project without displacement.

- 5) Advising owners and occupants of their rights under the URA.

Should a project be found to involve the potential for displacement, the City will:

- 1) Seek assistance from and work closely with the U.S. Department of Housing and Urban Development Regional Relocation Specialist.
- 2) Provide timely issuance of information and required notices to any identified households, businesses, farms, or non-profit organizations through certified mail, regular mail, and hand delivery to the property, if occupied.
- 3) Identify the needs and preferences of any household which could potentially be displaced.

AFFIDAVIT OF PUBLICATION AND 2015 CAPER PUBLIC NOTICE

Received
DEC 13 2016
Community Development

The Eagle

Bryan, Brazos County, Texas
Affidavit of Publication

Account Number
1034600

Date
December 07, 2016

CITY OF BRYAN, CITY SECRETARY
PO BOX 1000
BRYAN, TX 77805

Date	Category	Description	Ad Size	Total Cost
12/13/2016	Municipal Notices	2015 CAPER PUBLIC NOTICE	2 x 4.27 IN	129.24

PUBLIC NOTICE

The City of Bryan, Texas will submit its 2015 Consolidated Annual Performance and Evaluation Report (CAPER) for the Community Development Block Grant (CDBG) and HOME Investment Partnerships Program (HOME) on or about December 27, 2016. This report is submitted in response to the performance requirements described in the Consolidated Plan regulations at 24 CFR 91.528. The CAPER summarizes how CDBG and HOME funds were expended and resulting accomplishments during the reporting period of October 1, 2015 through September 30, 2016. A draft of the report will be available for viewing by the public from December 8, 2016 through December 22, 2016, at the Community Development Services Office, 405 W. 28th Street, Bryan, Texas, located in The Horizon Building, during regular office hours of 8:00 A.M. - 5:00 P.M. Copies will also be available during regular office hours of 8:00 A.M. - 5:00 P.M. at the City of Bryan's City Secretary's Office, 300 S. Texas Ave., Bryan, Texas, and at the Clara B. Mounce Public Library, 201 E. 26th Street, Bryan, Texas, during the library's regularly scheduled hours. Written or verbal comments will be accepted during this time and forwarded to the regional U.S. Dept. of Housing and Urban Development office. For more information, or to submit written comments, contact the Community Development Services Department at P.O. Box 1000, Bryan, Texas, 77805, or by telephone at 979-209-5175.

12-7-16

Proof of Publication

On said day, personally, appeared before me, the undersigned a Notary Public in and for said county and state, Marilyn Green, of The Eagle, a newspaper published in Bryan, Brazos County, Texas, and generally circulated in Brazos, Burleson, Grimes, Lee, Leon, Madison, Milam and Robertson Counties, and that the notice, a copy of which is hereto attached, was published in said newspaper on the following named dates:

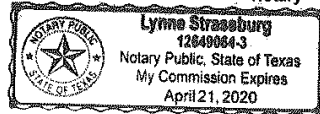
12/07/2016

The First insertion being given ... 12/07/2016

Newspaper reference: 0000319538

Sworn to and subscribed before me this Wednesday, December 7, 2016

Marilyn Green *Lynne Strassburg*
Marilyn Green Lynne Strassburg
Clerk Notary



State of Texas
Brazos County
My Commission expires _____

THIS IS NOT A BILL. PLEASE PAY FROM INVOICE. THANK YOU

CITY OF BRYAN 2015 CDBG BENEFICIARY SUMMARY

City of Bryan 2015 CDBG Beneficiary Summary

City of Bryan, TX 2014 CDBG Beneficiary Summary

Sources: City of Bryan IDIS PR03, IDIS PR23 and IDIS PR26

CDBG Funds Unexpended at end of Prior Year	\$539,269.00
Entitlement Grant	\$855,054.00
Current Year Program Income	\$83,578.40
Adjustments	\$6,531.56
Total Available CDBG:	\$1,484,432.96
Total CDBG Activity Disbursements	\$736,417.28
Adjustments	\$0.00
Amount Subject to Low/Mod Benefit	\$736,417.28
Total Low/Mod Credit	\$735,240.85
% Low/Mod Credit	99.84%

IDIS Activity Number	Activity Name	Activity Type	CDBG Funding Drawn in Program Year	Income: Extremely Low	Income: Low Mod	Income: Moderate	Income: Non low moderate	% Low Mod	White	Black/ African American	Asian	American Indian/ Alaska Native	Native Hawaiian /Other Pacific	American Indian/ Alaskan Native & Asian	Black/ African American & White	American Indian/ Alaskan Native & African American	Other multi racial	Asian/ Pacific Islander	Hispanic	Female HOH
757	CDBG Homeowner Housing Assistance - Castle Heights Development, Frankfort St.	Housing	-\$573.30					100.00%												
758	CDBG Homeowner Housing Assistance - 900 Sims St property acquisition	Housing	-\$592.28					100.00%												
828	CDBG Clearance and Demolition CDDM04 - 1128 Commerce (LMH)	Demolition	\$0.00					100.00%												
888	CDBG Homeowner Housing Assistance - Major Rehabilitation, 1719 Wilson	Adjustment Draw - Housing	-\$17.54					100.00%												

913 Homeowner Housing Assistance Clearance & Demolition - CDDM07	Housing	-\$4,706.98					100.00%												
931 1507 W. 17th St. Clearance & Demolition - CDDM08	Clearance and Demolition	\$0.00					N/A - SSB												
932 607 E. MLK	Demolition	-\$641.46					N/A - SSB												
934 CDBG Program Administration	Administration	\$0.00					N/A - Admin												
935 Homeowner Housing Assistance	Housing	\$441,799.02	38	23	20		100.00%	27	54									18	47
936 Bryan Parks & Rec Summer Camp Family Promise of BCS Family Support	Public Services	\$0.00	441	97	89	81	88.60%	337	298	2	4	5	1	0	24	20	17	0	316
937 Svc.	Public Services	\$0.00	97				100.00%	28	64						5				15
938 Harbour Voices for Children Mentoring	Public Services	\$0.00	187	40	62	96	75.10%	338	20		1	3		6	15	2			99
939 Program	Public Services	\$0.00	32	1		2	94.30%	17	12				1		5				7
940 Scotty's House Advocacy & Education	Public Services	\$0.00		48			100.00%	28	15				3		2				25
941 Brazos Maternal & Child Health Clinic Direct Homeownership Assistance	Public Services	\$0.00	502	114	35		100.00%	533	43	13	3	0	3	4	41	2	9		492
947 402 W 18th St	Housing	\$0.00			1		100.00%	1											
948 CDBG Homeowner Housing Assistance - Major Rehabilitation, CDR07 1231 W Martin Luther King	Housing	\$90,630.78			1		100.00%		1										1
949 Direct Homeownership Assistance 410 W 18th St	Housing	\$0.00			1		100.00%		1										1
950 CDBG Clearance and Demolition CDDM09 - 719 Fairview (SBS) Direct Homeownership Assistance	Clearance and Demolition	\$1,817.89					N/A - SSB												
953 406 W 18th St	Housing	\$0.00			1		100.00%	2											1
956 Bryan Parks & Rec Summer Camp	Public Services	\$37,540.00	487	31	96	44	93.30%	272	321	4	5		6	3	35	6	6		236
957 Big Brothers Big Sisters	Public Services	\$17,540.00	95	19	18	11	92.30%	52	66		1				23		1		32
958 Family Promise of BCS Family Support Svc.	Public Services	\$22,540.00	111	0	5	0	100.00%	30	85						1				16
959 Twin City Mission The Bridge	Public Services	\$18,097.00	641	33	8	2	99.70%	378	276	1	5		3		11	1	9		112
960 Project Unity Safe Harbour	Public Services	\$32,542.00	158	28	86	88	75.60%	304	38				3	4	11				66
961 Homeowner Housing Assistance	Housing	\$11,272.66					Open												
962 CDBG Program Administration	Administration	\$170,750.61					N/A - Admin												
964 CDBG Homebuyer Homeownership Assistance 1507 W 28th	Housing	\$9,123.84			1		100.00%	1											1
967 CDBG Homebuyer Homeownership Assistance 1484 Cassib	Housing	\$9,670.79			1		100.00%	1											
970 CDBG Homebuyer Homeownership Assistance 1608 Cassib	Housing	\$8,271.21			2		100.00%	2											2

